

2013

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund				
General	8	2,447,480	559,677	34,933
Debt Service	9	250,000	19,690	1,229
Library	9	132,200	91,476	5,710
Library Employee Benefits	10	12,900	11,578	0,723
Library Improvements	10	183,900		
Special Highway	11	66,910		
Airport	11	100,000		
Electric	12	5,232,400		
Water	12	859,050		
Wastewater	13	717,834		
Special Parks & Recreation	13	5,200		
Totals	xxxxxxx	10,007,874	682,421	42,595
Is an Ordinance required to be passed, published, and attached to the budget? No				
Budget Summary	14			
Neighborhood Revitalization				
Assessed Valuation:				County Clerk's Use Only
Nemaha County				12,658,641
Brown County				3,362,764
0				
0				
Total Assessed Valuation				16,021,405
Assisted by:				Nov 1, 2012 Total
Mize Houser & Company, PA				Assessed Valuation
CPAs				
Address:				
900 Massachusetts, Ste. 301				
Lawrence, KS 66044				
Email:				
aodermann@mizehouser.com				
Date Assessed: Aug 14, 2012				

Robert Scott
City Clerk

John Albane
John Albane

Paula Ann Swindle
Paula Ann Swindle

Ray Ray Schulzjans
Ray Ray Schulzjans
County Clerk

Keith Clark
Keith Clark
Governing Body



Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	556,909	76,726	1,116	1,702
Debt Service	19,587	2,699	39	60
Library	90,458	12,462	181	277
Library Employee Benf	12,095	1,666	24	37
Library Improvements				
TOTAL	679,049	93,553	1,360	2,076

County Treas Motor Vehicle Estimate 93,553

County Treasurers Recreational Vehicle Estimate 1,360

County Treasurers 16/20M Vehicle Estimate 2,076

Motor Vehicle Factor 0.13777

Recreational Vehicle Factor 0.00200

16/20 Vehicle Factor 0.00306

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year:

Library found in:
City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$90,458	\$91,476
Delinquent Tax	\$24	\$24
Motor Vehicle Tax	\$12,000	\$12,462
Recreational Vehicle Tax	\$115	\$181
16/20M Vehicle Tax	\$0	\$277
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	<u>\$102,597</u>	<u>\$104,420</u>
Difference in Total Taxes:	\$1,823	
Quality for grant: Quality		

Second test:

Assessed Valuation	\$16,110,320	\$16,184,169
Did Assessed Valuation Decrease?	No	
Levy Rate	5.652	5.652
Difference in Levy Rate:	0.000	
Quality for grant: Quality		

Overall does the municipality qualify for a grant? Quality

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sabetha

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Government			
Personnel	183,863	190,000	195,000
Contractual	105,226	110,000	120,000
Commodities	21,763	25,000	32,500
Total	310,852	325,000	347,500
Law Enforcement			
Personnel	311,713	322,000	335,000
Contractual	57,898	62,500	70,000
Commodities	25,749	30,000	32,500
Total	395,360	414,500	437,500
Parks & Recreation			
Personnel	172,885	182,000	190,000
Contractual	74,789	78,000	92,000
Commodities	10,679	13,500	20,000
Total	258,353	273,500	302,000
Streets			
Salaries	190,149	202,000	220,000
Contractual	115,139	123,000	130,000
Commodities	106,627	113,000	150,000
Capital Outlay			76,825
Total	411,915	438,000	576,825
EMT			
Salaries	49,806	55,000	60,000
Contractual	13,383	18,000	22,500
Commodities	11,985	17,500	20,000
Total	75,174	90,500	102,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,451,654	1,541,500	1,766,325

City of Shelba

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1	620,166	408,344	216,521
Receipts:			
Ad Valorem Tax	23,172	19,587	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	5,005	5,250	2,699
Recreational Vehicle Tax	70	40	39
16/20M Vehicle Tax			60
Bond Proceeds	4,241,394	0	0
Special Assessments	4,159	8,000	8,000
Interest on Idle Funds			
Miscellaneous	4,966	2,500	2,500
Does miscellaneous exceed 10% of Total			1,180
Total Receipts	4,280,776	35,377	14,478
Resource Available:	4,900,942	443,721	230,999
Expenditures:			
Bond Principal	4,333,000	202,200	225,000
Bond Interest	22,344	25,000	25,000
Cost of Insurance	137,054		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,492,598	227,200	250,000
Unencumbered Cash Balance Dec 31	408,344	216,521	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	408,520	538,540	XXXXXXXXXXXXXXXXXXXX
See Tab A			
Total Expenditure/Non-Appr Balance			250,000
Delinquent Comp Rate: 3.6%			19,001
Amount of 2012 Ad Valorem Tax			689
			19,690

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	72,625	90,458	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24	24	24
Motor Vehicle Tax	13,826	12,000	12,462
Recreational Vehicle Tax	87	115	181
16/20M Vehicle Tax			277
Charges for Services		4,000	4,000
State Aid		1,000	1,050
Grants & Donations		18,000	18,185
Interest on Idle Funds			
Miscellaneous		1,000	1,100
Does miscellaneous exceed 10% of Total			500
Total Receipts	86,562	127,097	37,779
Resource Available:	90,089	130,148	43,927
Expenditures:			
Appropriations	87,038	124,000	132,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	87,038	124,000	132,200
Unencumbered Cash Balance Dec 31	3,051	6,148	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	109,464	148,460	XXXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance			132,200
Delinquent Comp Rate: 3.6%			88,273
Amount of 2012 Ad Valorem Tax			3,203
			91,476

City of Subetha

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Highway			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	65,517	66,410	66,910
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,517	66,410	66,910
Resources Available:	65,517	66,410	66,910
Expenditures:			
Transfers Out to General Fund	65,517	66,410	66,910
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	65,517	66,410	66,910
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	67,780	67,530	

Adopted Budget	Prior Year 2011	Current Year 2012	Proposed Budget 2013
Airport			
Unencumbered Cash Balance Jan 1	255,012	157,166	188,316
Receipts:			
Charges for Services	47,654	45,600	45,600
Intergovernmental	10,000	85,550	85,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,654	131,150	131,150
Resources Available:	312,666	288,316	319,466
Expenditures:			
Contractual Services	11,017	25,000	25,000
Commodities	32,646	25,000	25,000
Capital Outlay	111,837	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	155,500	100,000	100,000
Unencumbered Cash Balance Dec 31	157,166	188,316	219,466
2011/2012 Budget Authority Amount:	167,500	137,500	

City of Sabetha

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Electric			
Unencumbered Cash Balance Jan 1	2,849,966	3,304,916	3,130,516
Receipts:			
Charges to Customers	5,071,806	4,852,000	5,000,000
Intergovernmental Reimbursements	225,961	0	0
Reimbursements	46,004	10,000	10,000
Interest on Idle Funds	28,368	25,600	27,000
Miscellaneous		18,000	20,000
Does miscellaneous exceed 10% of Total			
Total Receipts	5,372,139	4,905,600	5,057,000
Resources Available:	8,222,105	8,210,516	8,187,516
Expenditures:			
Administration	204,088	200,000	206,000
Production	536,169	810,850	835,175
Distribution	3,212,206	3,219,150	3,315,725
Capital Outlay	662,951	500,000	515,000
Debt Service	301,775	350,000	360,500
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,917,189	5,080,000	5,232,400
Unencumbered Cash Balance Dec 31	3,304,916	3,130,516	2,955,116
2011/2012 Budget Authority Amount:	5,080,000	5,080,000	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Water			
Unencumbered Cash Balance Jan 1	237,231	156,632	100,382
Receipts:			
Charges to Customers	670,362	731,800	753,755
Reimbursements		15,000	15,000
Interest on Idle Funds	11,346	15,000	15,500
Miscellaneous	7,120	11,950	12,500
Does miscellaneous exceed 10% of Total			
Total Receipts	688,828	773,750	796,755
Resources Available:	926,059	930,382	897,137
Expenditures:			
Administration	114,980	120,000	123,600
Production	144,618	185,000	190,550
Distribution	152,815	145,000	150,000
Capital Outlay	45,049	50,000	55,000
Debt Service	311,965	330,000	339,900
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	769,427	830,000	859,050
Unencumbered Cash Balance Dec 31	156,632	100,382	38,087
2011/2012 Budget Authority Amount:	850,000	875,000	

City of Seberha

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Was lewyer			
Unencumbered Cash Balance Jan 1	164,244	153,627	99,578
Receipts:			
Charges to Customers	384,757	404,750	395,000
Reimbursements	2,283	2,975	60,000
Sales Tax	232,551	231,500	242,000
Interest on Idle Funds	8,511	9,860	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	628,102	649,085	706,000
Resources Available:	792,346	802,712	805,578
Expenditures:			
Administration	110,984	120,000	123,600
Treatment	176,624	190,000	195,700
Collection	108,341	140,000	144,200
Capital Outlay	30,289	40,000	41,200
Debt Service	212,481	213,134	213,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	638,719	703,134	717,834
Unencumbered Cash Balance Dec 31	155,627	99,578	87,744
2011/2012 Budget Authority Amount:	702,808	724,000	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	5,792	4,244	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,792	4,244	5,200
Resources Available:	5,792	4,244	5,200
Expenditures:			
Transfers Out to General Fund	5,792	4,244	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,792	4,244	5,200
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	4,500	4,244	

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
City of Salina

will meet on August 13, 2012 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,022,518	33.491	2,056,700	34.797	2,447,480	559,677	34.582
Debt Service	4,492,598	1.489	227,200	1.234	250,000	19,690	1.217
Library	87,038	4.436	124,000	5.652	132,200	91,476	5.652
Library Employee Benefits	8,230	0.751	12,095	0.756	12,900	11,578	0.715
Library Improvements	188,243		183,750		183,900		
Special Highway	65,517		66,410		66,910		
Airport	155,500		100,000		100,000		
Electric	4,917,189		5,080,000		5,232,400		
Water	769,427		830,000		859,050		
Wastewater	638,719		703,134		717,834		
Special Parks & Recreation	5,792		4,344		5,200		
Totals	13,350,771	42.167	9,387,533	42.429	10,007,874	682,421	42.166
Less: Transfers	71,309		70,654		72,110		
Net Expenditure	13,279,462		9,316,879		9,935,764		
Total Tax Levied	674,856		679,049		16,184,169		
Assessed Valuation	16,004,222		16,110,320				
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	7,913,000		7,118,000		6,370,000		
Revenue Bonds	0		0		0		
Other	2,780,182		2,633,838		2,482,635		
Lease Purchase Principal	166,542		77,688		115,327		
Total	10,859,724		9,829,526		8,967,962		

*Tax rates are expressed in mills

Steve Campo

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

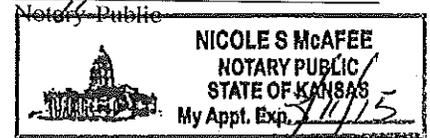
Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 1, 2012, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Subscribed and sworn to before me this 14 day of August, 2012

Tim Keller
Nicole McAfee



My commission expires: 3/11/15

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20____

District Magistrate Judge _____

LEGAL NOTICE
(Published in The Sabetha Herald on Wednesday, August 1, 2012)

NOTICE OF BUDGET HEARING

The governing body of **City of Sabetha** will meet on August 13, 2012 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimates for 2011 Ad Valorem Taxes to establish the maximum limits of the 2013 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	2,022,518	35.491	2,056,700	34.227	2,447,450	539,677	34.382
Debt Service	4,492,298	1.489	227,203	1.224	259,600	19,600	1.217
Library	87,031	4.436	114,000	5.613	132,200	91,479	5.652
Library Employee Benefits	3,200	0.751	12,095	0.725	11,600	11,274	0.715
Library Improvements	183,243		183,250		183,200		
Special Highway	65,417		65,410		65,510		
Airport	151,500		100,000		100,000		
Electric	4,917,189		5,080,000		5,232,400		
Water	769,427		833,000		859,600		
Wastewater	631,719		703,134		717,834		
Special Parks & Recreation	5,792		4,244		5,220		
Totals	13,350,771	42.167	9,537,333	41.429	10,007,874	632,431	42.166
Less: Taxes for	31,339		23,654		72,110		
Net Expenditure	13,279,432		9,513,679		9,935,764		
Total Tax Levied	634,616		679,249				
Assessed Valuation	16,024,222		16,110,330		16,184,169		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	7,815,000		7,111,000		6,375,000		
Revenue Bonds	0		0		0		
Other	2,783,182		2,633,838		2,482,635		
Lease Purchase Principal	166,347		77,665		113,227		
Total	10,830,724		9,829,526		8,987,962		

*Tax rates are expressed in mils

Steve Cempa
City Clerk