

2013

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of

Soldier

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	32,969	3,959	15,386
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,953		
Water Utility		8	36,586		
Sewer		9	31,393		
		9			
Totals		xxxxxx	104,901	3,959	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			257,308
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2012

County Clerk

Brandt Fruty
Jack Tomshill
Hank Corbin

Kenny Ludlow
Governing Body

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Monday, July 30, 2012.)

NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of
Soldier

2013

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,176	20.213	26,307	15.539	32,969	3,959	15.387
Debt Service							
Library							
Special Highway	3,280		6,014				
Water Utility	35,903		31,159		3,953		
Sewer	25,883		25,670		36,586		
					31,393		
Non-Budgeted Funds	5,226						
Totals	99,467	20.213	89,150	15.539	104,901	3,959	15.387
Less: Transfers	27,000		0		19,000		
Net Expenditure	72,467		89,150		85,901		
Total Tax Levied	5,089		3,936		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	251,765		253,294		257,308		

Outstanding Indebtedness, January 1,	2010	2011	2012
	G.O. Bonds	0	0
Revenue Bonds	92,757	91,589	90,371
Other	0	182,270	182,270
Lease Purchase Principal	0	0	0
Total	92,757	273,859	272,641

*Tax rates are expressed in mills

Ida M. Nadeau
City Official Title: City Clerk

Soldier

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,936</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 3,936</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ <u>0</u>
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ <u>11,222</u>
5b. Personal Property 2011	- <u>11,511</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :	+ <u>1,543</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,543</u>
9. Total Estimated Valuation July 1, 2012	<u>257,308</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>255,765</u>
11. Factor for Increase (8 divided by 10)	<u>0.00603</u>
12. Amount of Increase (11 times 3)	+ \$ <u>24</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 3,960</u>
14. Debt Service Levy in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,960</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Soldier

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvement	6,000	-	6,000	KSA 12-1, 118
Water Utility	Utility Reserve	6,000	-	7,000	KSA 12-825d
Sewer	Sewer Reserve	15,000	-	6,000	KSA 12-631o
	Totals	27,000	0	19,000	
	Adjustments*				
	Adjusted Totals	27,000	0	19,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Soldier

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,024	7,457	6,939
Receipts:			
Ad Valorem Tax	4,575	3,936	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	174	150	125
Motor Vehicle Tax	875	800	749
Recreational Vehicle Tax	38	35	32
16/20M Vehicle Tax	245	230	214
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	515	608	600
Local Sales Tax	5,538	5,700	5,800
Franchise Tax	3,296	2,876	2,900
Licenses	100	100	100
Building Permits	50	50	50
Solid Waste Disposal	7,413	7,200	7,500
Hall Rent	1,625	1,998	2,000
Retail Sales Tax-Jackson County	2,167	1,960	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		146	
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,609	25,789	22,070
Resources Available:	36,633	33,246	29,010
Expenditures:			
Wages & Fringes	2,622	2,970	3,411
Contractual & Council	1,431	414	432
Utilities	3,972	3,600	3,800
Insurance	1,930	1,996	2,000
Solid Waste Contract	7,581	7,200	7,500
Supplies & Materials	341	290	350
Telephone	619	573	600
Streetlights	2,665	2,694	2,700
Repairs	177	116	200
Dues & Licenses	239	200	200
Postage	88	178	180
Publications	122	350	250
Contributions	0	100	100
Pest Control	266	216	324
Training & Travel	344	410	580
Capital Outlay	543	2,000	4,300
Transfer to Capital Improvement	6,000	3,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous	236		42
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,176	26,307	32,969
Unencumbered Cash Balance Dec 31	7,457	6,939	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,100	32,275	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,969
		Tax Required	3,959
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		3,959

Soldier

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,844	2,918	414
Receipts:			
State of Kansas Gas Tax	3,354	3,510	3,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,354	3,510	3,540
Resources Available:	6,198	6,428	3,954
Expenditures:			
Street Repair and Maint	3,280	6,014	3,953
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,280	6,014	3,953
Unencumbered Cash Balance Dec 31	2,918	414	1
2011/2012 Budget Authority Amount:	3,280	6,014	

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,813	7,545	3,886
Receipts:			
Charges to Customers	26,760	27,000	31,000
Hook-Up Fees	300	450	450
New Service	1,200		1,200
Interest on Idle Funds	149	50	50
Miscellaneous	226		
Does miscellaneous exceed 10% of Total F			
Total Receipts	28,635	27,500	32,700
Resources Available:	43,448	35,045	36,586
Expenditures:			
Capital Outlay			0
Contractual	1,176	240	2,000
Equipment Repairs	3,994	2,000	4,000
Insurance	1,367	1,414	1,450
KDHE License/Dues	66	50	50
Permits	20	20	50
Postage	178	166	180
Refunds	241	220	200
Sales Tax & Water Protection Fee	242	200	250
Supplies	1,396	1,500	1,500
Transfer to Utility Reserve	6,000	5,280	7,000
Utilities	152	100	338
Wages and Fringes	5,031	3,934	3,418
Water Purchases	15,887	15,885	16,000
Miscellaneous	153	150	150
Does miscellaneous exceed 10% of Total F			
Total Expenditures	35,903	31,159	36,586
Unencumbered Cash Balance Dec 31	7,545	3,886	0
2011/2012 Budget Authority Amount:	44,165	38,535	

Soldier

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Sewer			
Unencumbered Cash Balance Jan 1	22,586	16,583	10,943
Receipts:			
Charges to Customers	19,580	19,580	20,000
Hook-Up Fees	300	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	19,880	20,030	20,450
Resources Available:	42,466	36,613	31,393
Expenditures:			
Capital Outlay	0	0	1,298
Contractual	1,400	500	500
Insurance	383	416	415
Lab Fees	240	480	480
Loan and Interest	1,417	10,000	12,000
Mileage	70	120	100
Permits	185	185	185
Postage	96	178	180
Publications	51	0	0
Refunds	100	220	100
Repairs and Supplies	255	300	300
Salaries and Fringes	5,289	6,867	8,285
Training	337	350	350
Transfer to Sewer Reserve	15,000	5,000	6,000
Utilities	1,060	1,054	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	25,883	25,670	31,393
Unencumbered Cash Balance Dec 31	16,583	10,943	0
2011/2012 Budget Authority Amount:	48,602	34,460	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

Soldier

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,176	20.213	26,307	15.539	32,969	3,959	15.387
Debt Service							
Library							
Special Highway	3,280		6,014		3,953		
Water Utility	35,903		31,159		36,586		
Sewer	25,883		25,670		31,393		
	5,226						
Totals	99,467	20.213	89,150	15.539	104,901	3,959	15.387
Less: Transfers	27,000		0		19,000		
Net Expenditure	72,467		89,150		85,901		
Total Tax Levied	5,089		3,936		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	251,765		253,294		257,308		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	92,757	91,589	90,371
Other	0	182,270	182,270
Lease Purchase Principal	0	0	0
Total	92,757	273,859	272,641

*Tax rates are expressed in mills

Ida M. Nadeau

City Official Title: City Clerk