

2013

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	4	24,982	16,342	2.848
Debt Service	10-113				
Library	12-1220	5	44,125	27,000	4.706
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	6	23,411	16,160	2.817
Special Machinery					
Totals	xxxxxx		92,518	59,502	2.817
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Mission Township		2 336 065			
St. Paul		3 401 014			
0					
Total Assessed Valuation		5 737 079			
		Nov. 1, 2012 Valuation			

Assisted by:
R Neely

Address:

Email:

Attest: October 18th, 2012

Rachel Neely
County Clerk

BOARD SIGNATURES

Kenmark Fairley - Trustee
Kenmark Fairley - Treasurer

CLERK

Governing Body

Special Road Election held for Mills for years.
First levy in

Mission Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>56,659</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,659</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>63,776</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>497,946</u>
5b. Personal Property 2011	- _____	<u>540,425</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	<u>10,613</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>74,389</u>
8. Total Estimated Valuation July 1, 2012		<u>5,736,512</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,662,123</u>
10. Factor for Increase (7 divided by 9)		<u>0.01314</u>
11. Amount of Increase (10 times 3)	+ \$	<u>744</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>57,403</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>57,403</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	16,228	8,907	105	280	
Debt Service		0	0	0	
Library	27,207	14,932	176	469	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection	13,224	7,258	85	228	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	56,659	31,097	366	977	

County Treasurer's Motor Vehicle Estimate 31,097

County Treasurer's Recreational Vehicle Estimate 366

County Treasurer's 16/20M Vehicle Estimate 977

Motor Vehicle Factor 0.54885

Recreational Vehicle Factor 0.00646

16/20M Vehicle Factor 0.01724

Mission Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,128	398	126
Receipts:			
Ad Valorem Tax		16,228	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			8,907
Recreational Vehicle Tax			105
16/20 M Vehicle Tax			280
LAVTR			0
Gross Earnings (Intangibles) Tax			0
income	15,482	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,482	17,228	9,292
Resources Available:	18,610	17,626	9,418
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
expenditures	18,212	17,500	24,982
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,212	17,500	24,982
Unencumbered Cash Balance Dec 31	398	126	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	21,324	26,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			24,982
Tax Required			15,564
Delinquent Comp Rate: 5.0%			778
Amount of 2012 Ad Valorem Tax			16,342

Mission Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,228	15,627	2,834
Receipts:			
Ad Valorem Tax		27,207	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14,932
Recreational Vehicle Tax			176
16/20M Vehicle Tax			469
income	39,470	2,000	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,470	29,207	15,577
Resources Available:	51,698	44,834	18,411
Expenditures:			
expenditures	36,071	42,000	44,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	36,071	42,000	44,125
Unencumbered Cash Balance Dec 31	15,627	2,834	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	37,111	47,300	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,125
Tax Required			25,714
Delinquent Comp Rate: 5.0%			1,286
Amount of 2012 Ad Valorem Tax			27,000

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	127	569	450
Receipts:			
Ad Valorem Tax		13,224	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,258
Recreational Vehicle Tax			85
16/20M Vehicle Tax			228
Income	11,542	450	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,542	13,674	7,571
Resources Available:	11,669	14,243	8,021
Expenditures:			
expenditures	11,100	13,793	23,411
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,100	13,793	23,411
Unencumbered Cash Balance Dec 31	569	450	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,569	20,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,411
Tax Required			15,390
Delinquent Comp Rate: 5.0%			770
Amount of 2012 Ad Valorem Tax			16,160

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Neosho County

will meet on October 4th, 2012 at 7:00 P..M. at St. Paul Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	18,212	2.354	17,500	2.867	24,982	16,342	2.849
Debt Service							
Library	36,071	4.807	42,000	4.807	44,125	27,000	4.707
Road							
Special Road							
Noxious Weed							
Fire Protection	11,100	1.765	13,793	2.337	23,411	16,160	2.817
Special Machinery							
Totals	65,383	8.926	73,293	10.011	92,518	59,502	10.373
Less: Transfers	0		0		0		
Net Expenditure	65,383		73,293		92,518		
Total Tax Levied	50,131		56,659		xxxxxxx		
Total Assessed Valuation	5,616,738		5,659,681		5,736,512		
Township Assessed Valuation Only					2,335,408		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenneth J. Paisley
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION M-2013-A

A resolution expressing the property taxation policy of the Board of Mission Township with respect to financing the 2013 annual budget for Mission Township, Neosho County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Mission Township budget exceed the amount levied to finance the 2012 Mission Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

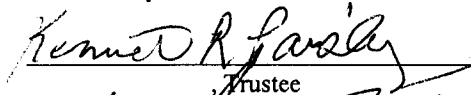
Whereas, Mission Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mission Township of Neosho County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Mission Township budget as defined above.

Adopted this 4 day of OCTOBER, 2012 by the Mission Township Board, Neosho County, Kansas.

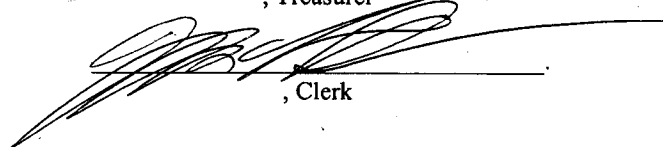
Mission Township Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)