

Consolidated

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

AMERICA CITY CEMETERY JT # 3

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	22,666	5,048	3.712
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		22,666	5,048	3.712
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	1,075,528
JACKSON	115,029
POTTAWATOMIE	169,473
0	
0	
Total Assessed Valuation	1,360,030
	November 1, 2012 Valuation

Henry Melvin



Attest: *July 17*
Mary Kay Schulteis
County Clerk

Henry Melvin

Governing Body

AMERICA CITY CEMETERY JT # 3
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>4,899</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,899</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>865</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>46,163</u>	
5b. Personal Property 2011	- <u>34,024</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,139</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>27,526</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>40,530</u>	
8. Total Estimated Valuation July, 1, 2012	<u>1,370,688</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,330,158</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03047</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>149</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,048</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,048</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AMERICA CITY CEMETERY JT # 3
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,899	365	17	81
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,899	365	17	81

County Treas MVT Estimate 365

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 81

MVT Factor 0.07451

RVT Factor 0.00347

16/20M Factor 0.01653

2013

AMERICA CITY CEMETERY JT # 3
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Adopted Budget

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
AMERICA CITY CEMETERY JT # 3
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,712	3.652	9,873	3.963	22,666	5,048	3.683
Debt Service							
Non-Budgeted Funds							
Totals	4,712	3.652	9,873	3.963	22,666	5,048	3.683
Less: Transfers	0		0		0		
Net Expenditures	4,712		9,873		22,666		
Total Tax Levied	4,772		4,899		XXXXXXXXXXXXXX		
Assessed Valuation:	1,306,878		1,236,256		1,370,688		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0