

CERTIFICATE

State of Kansas
Special District

2013

consolidated

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

BAILEYVILLE IMPROVEMENT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-27a09	6	3,753	1,289	<i>1.351</i>
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXX		3,753	1,289	<i>1.351</i>
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>954,093</i>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Charles *Chairman*
Ken Statham *Vice Chairman*
Ry Smith *Secretary-Treasurer*

Attest: *June 27*, 2012

Mary Kay Schulteis
County Clerk



Governing Body

BAILEYVILLE IMPROVEMENT
NEMAHA

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Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,207</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,207</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>35,501</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>29,560</u>	
5b. Personal Property 2011	- <u>24,207</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,353</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>19,818</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,672</u>	
8. Total Estimated Valuation July, 1, 2012	<u>954,193</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>893,521</u>	
10. Factor for Increase (7 divided by 9)	<u>0.06790</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>82</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,289</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,289</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BAILEYVILLE IMPROVEMENT
NEMAHA

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	1,207	351	4	1,500	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	1,207	351	4	1,500	

County Treas MVT Estimate

351

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

1,500

MVT Factor 0.29080

RVT Factor 0.00331

16/20M Factor 1.24275

2013

BAILEYVILLE IMPROVEMENT
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
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2013

The governing body of
BAILEYVILLE IMPROVEMENT
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	18,637	1.423	5,692	1.380	3,753	1,289	1.351
Debt Service							
Non-Budgeted Funds							
Totals	18,637	1.423	5,692	1.380	3,753	1,289	1.351
Less: Transfers	0		0		0		
Net Expenditures	18,637		5,692		3,753		
Total Tax Levied	1,176		1,207		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	826,298		874,978		954,193		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

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