## **CERTIFICATE**

# To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	t
				780	County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation MVT, RVT, 16/201	M Vehicle Ta				4
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	3,310	1,972	0.442
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	3,310	1,972	0.442
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization I	Rebate				4.459.762
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:  Address:  Email:					,

# BERN-WASHINGTON CEM # 13 NEMAHA

# **Computation to Determine Limit for 2013**

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	1,895
2.		5 <u>0</u> 1,895
	Tax Levy Excluding Debt Service	1,895
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +133,601	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + <u>546,238</u>	
	5b. Personal Property 2011 - <u>540,554</u>	
	5c. Increase in Personal Property (5a minus 5b) + 5,684	
	(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2012: 34,109	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 173,394	
8.	Total Estimated Valuation July, 1,2012 4,456,205	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,282,811	
10.	Factor for Increase (7 divided by 9) 0.04049	
11.	Amount of Increase (10 times 3) + 5	\$
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,972
13.	Debt Service Levy in this 2013 Budget	0
1/1	Maximum levy, including debt service, without a Resolution (12 plus 13)	1,972
17.	uravimum ici 1, memonik nepr ger iveel armone a recommon (7- K-m)	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

# BERN-WASHINGTON CEM# 13 NEMAHA

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	1,895	219	3	13
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,895	219	3	13

County Treas MVT Estimate 219

3

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

0.11557

MVT Factor

RVT Factor 0.00158

16/20M Factor 0.00686

2013

# BERN-WASHINGTON CEM # 13 NEMAHA

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Stone Maintenance	General	2,000			17-1336a
		-	<del></del>		<u> </u>
				<u> </u>	
*****					_
~					
	_				
1877					
****					
hill 10		-	-		
					<del> </del>
<u></u>					
	Totals	2,000	0		
	Adjustments*				
	Adjusted Totals	2,000	0		0]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# BERN-WASHINGTON CEM # 13 NEMAHA

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
jo	jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	13
Debt	Issue	%	Issued	Jan 1.2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			. 0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount Principal Payments	Principal	Payments	Payments
	Contract		Rate	Financed	Balance On	Duc	Due
Purchased	Date		%	(Beginning Principal)	Jan 1,2012	2012	2013
			-				
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	724	1,782	•
Receipts:	7.21		
Ad Valorem Tax	1,837	1 895	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,057	1,070	
Motor Vehicle Tax	238	241	219
Recreational Vehicle Tax	3	2	
16/20M Vehicle Tax	J	14	
		14	0
LAVTR			<u> </u>
In Lieu of Taxes			
Redemption	15		
Openings/Lots	1,025		
Transfer from Stone Maintenance	2,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,118	2,152	235
Resources Available:	5,842	3,934	1,338
Expenditures:		,	
Operations	65	500	500
Grave Openings	795	50	
	3,200	2,281	1,810
Mowing	3,200	2,201	1,010
		·····	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	4,060	2,831	3,310
Unencumbered Cash Balance Dec 31	1,782		XXXXXXXXXXXXXXXXXX
		2,831	
2011/2012 Budget Authority Amount:	2,103		XXXXXXXXXXXXXXX
s m		Appropriated Balance	1210
See Tab A	10tai Expenditu	re/Non-Appr Balance	
			1,972
		Tax Required	
De	elinquent Comp Rate:	0.0% 0.12 Ad Valorem Tax	0

# BERN-WASHINGTON CEM # 13

Non-Budgeted Funds

# NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Stone Maintenance		0		0		0		0	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
104,350	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		104,350
	Receipts:		Receipts:		Receipts:		Receipts:		
3,329									
3,329	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,329
107,679	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	107,679
	Expenditures:		Expenditures;		Expenditures:		Expenditures:		
2,000									
528									
		-							
2,528	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,528
105,151	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	105,151
	3,329 3,329 107,679 107,679 2,000 528 2,528	350 329 329 (679 (679 28 28 328 328	(2) Fund Name:  Unencumbered  Jaso Cash Balance Jan 1  Receipts:  S29  Total Receipts  600  Expenditures:  Cosh Balance Dec 31  Cash Balance Dec 31  Cash Balance Dec 31	(2) Fund Name:  Unencumbered  350 Cash Balance Jan 1  Receipts:  229  Total Receipts  600  Expenditures:  600  28  Total Expenditures:  600  28  Total Expenditures:  600  28  Total Expenditures:  600  67  67  67  68  69  60  60  60  60  60  60  60  60  60	C2) Fund Name: 0   Cash Balance Jan 1   Cash Balance Jan 1   Cash Balance Jan 1   Cash Balance Jan 1   Receipts:   Receipts:   Cash Balance Jan 1   Cash Balance Dec 31   Cash Bala	Cash Balance Jan 1   Cash Balance Jan 1   Receipts:   Cash Balance Jan 1   Receipts:   R	Cash Balance Jan 1   Receipts: Recei	Cash Balance Jan 1   Receipts:   Receipts:   Receipts:   Receipts:   Receipts:   Receipts:   Cash Balance Jan 1   Cash Balance Dec 31   Cash Balance	(2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (5) Fund Name:           130 Unmountbered         Unmountbered         Unmountbered         Unmountbered         Unmountbered           329 Cash Balance Jan I         Cash Balance Jan I         Cash Balance Jan I         Cash Balance Jan I           229 Toral Receipts:         Receipts:         Receipts:           229 Toral Receipts         Cash Balance Jan I         Cash Balance Jan I           229 Toral Receipts:         Cash Balance Jan I         Cash Balance Jan I           229 Toral Receipts:         Cash Balance Jan I         Cash Balance Jan I           220 Toral Receipts:         Cash Balance Jan I         Cash Balance Jan I           220 Toral Receipts:         Cash Balance Jan I         Cash Balance Jan I           220 Toral Receipts:         Cash Balance Jan I         Cash Balance Dec 3I           220 Toral Receipts:         Cash Balance Dec 3I         Cash Balance Dec 3I

\*\* Note: These two block figures should agree.

105,151

# The governing body of

# BERN-WASHINGTON CEM # 13

## <u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011 - 🤄	Current Year Estir	nate for 2013	Proposed I	Budget Year for	2013
	,	Actual	,	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,060	0.470	2,831	0.458	3,310	1,972	0.443
Debt Service							
Non-Budgeted Funds	2,528						,
Totals	6,588	0.470	2,831	0.458	3,310	1,972	0.443
Less: Transfers	2,000		0		0		
Net Expenditures	4,588		2,831		3,310		
Total Tax Levied	1,838		1,895		XXXXXXXXXXXX	xx	
Assessed Valuation	3,907,796	[	4,139,558		4,456,205		
Outstanding Indebtedr	iess,						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

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