

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of
BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	3,310	1,972	0.442
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXXXX	3,310	1,972	0.442
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				4,459,762
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 13, 2012
Mary Kay Schultkjans
County Clerk



R Gary Lorzbacher, Sexton
Ray Hart 12 Jul 12
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,895</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,895</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>133,601</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>546,238</u>	
5b. Personal Property 2011	- <u>540,554</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,684</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>34,109</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>173,394</u>	
8. Total Estimated Valuation July, 1, 2012	<u>4,456,205</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,282,811</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04049</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>77</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,972</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,972</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERN-WASHINGTON CEM # 13
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,895	219	3	13
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,895	219	3	13

County Treas MVT Estimate 219

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 13

MVT Factor 0.11557

RVT Factor 0.00158

16/20M Factor 0.00686

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BERN-WASHINGTON CEM # 13
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Stone Maintenance	General	2,000			17-1336a
Totals		2,000	0	0	
Adjustments*					
Adjusted Totals		2,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
BERN-WASHINGTON CEM # 13
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,060	0.470	2,831	0.458	3,310	1,972	0.443
Debt Service							
Non-Budgeted Funds	2,528						
Totals	6,588	0.470	2,831	0.458	3,310	1,972	0.443
Less: Transfers	2,000		0		0		
Net Expenditures	4,588		2,831		3,310		
Total Tax Levied	1,838		1,895		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,907,796		4,139,558		4,456,205		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0