

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA CEMETERY # 15

State of Kansas
Special District
2013

Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	17-1330	6	9,153	6,369
Debt Service	10-113			
Non-Budgeted Funds		7		
Totals	XXXXXXXXXX		9,153	6,369
Budget Summary		8	Is a Resolution required?	No
Neighborhood Revitalization Rebate				
Resolution				

Assisted by:

Address:

Email:

Burton Robinson

Attest: *Aug 20*, 2012
Mary Kay Schultejans
County Clerk



Governing Body

CAPIOMA CEMETERY # 15
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>4,626</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,626</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	190,272
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	48,416
5b. Personal Property 2011	- _____	57,920
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>113,815</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>304,087</u>
8. Total Estimated Valuation July, 1, 2012	<u>1,111,151</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>807,064</u>
10. Factor for Increase (7 divided by 9)		<u>0.37678</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,743</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,369</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,369</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPOMA CEMETERY # 15
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,626	531	3	36
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,626	531	3	36

County Treas MVT Estimate

531

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

36

MVT Factor 0.11479

RVT Factor 0.00065

16/20M Factor 0.00778

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

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Adopted Budget
General

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
CAPIONA CEMETERY # 15
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,402	5.962	5,881	6.127	9,153	6,369	5.732
Debt Service							
Non-Budgeted Funds							
Totals	3,402	5.962	5,881	6.127	9,153	6,369	5.732
Less: Transfers	0		0		0		
Net Expenditures	3,402		5,881		9,153		
Total Tax Levied	4,542		4,626		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	761,830		755,031		1,111,151		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Burton Robinson
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