

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CENTRALIA CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,697	9,142	1,519
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		10,697	9,142	1,519
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,016,718
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Faye Weyer
Joe Stetzsch
Sela Campfield
Marjorie Feldkamp
Ronald L. LHM

Attest: *Aug 8*, 2012
Mary Kay Schultjens
County Clerk



Governing Body

CENTRALIA CEMETERY # 7
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 8,978
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,978

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 50,147	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 256,904	
5b. Personal Property 2011	- 246,790	
5c. Increase in Personal Property (5a minus 5b)	+ 10,114	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	47,639	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	107,900	
8. Total Estimated Valuation July, 1, 2012	6,015,798	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,907,898	
10. Factor for Increase (7 divided by 9)	0.01826	
11. Amount of Increase (10 times 3)	+ \$ 164	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 9,142	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	9,142	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

CENTRALIA CEMETERY # 7
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,978	1,337	24	194
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,978	1,337	24	194

County Treas MVT Estimate 1,337

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 194

MVT Factor 0.14892

RVT Factor 0.00267

16/20M Factor 0.02161

2013

CENTRALIA CEMETERY # 7
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
CENTRALIA CEMETERY # 7
NEMAHA

will meet on August 6, 2012 at 1:00 p.m. at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Little's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	49,780	1.684	12,708	1.632	10,697	9,142	1.520
Debt Service							
Non-Budgeted Funds							
Totals	49,780	1.684	12,708	1.632	10,697	9,142	1.520
Less: Transfers	0		0		0		
Net Expenditures	49,780		12,708		10,697		
Total Tax Levied	8,850		8,978		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,254,998		5,502,643		6,015,798		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



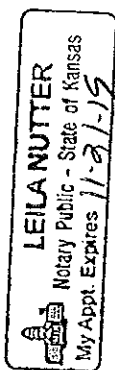
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid been admitted to the mails as second class matter in said county and which has been continuously and unintermittently a year for more than five (5) years prior to the first publication of the Notice of Ordinance - Report, a Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date July 16
Second insertion thereof in the issue thereof date July 23
Third insertion thereof in the issue thereof date July 30

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 3.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Notary
This 16 day of July, 2012



My commission expires on the 21st day of November, 2015

Leila Nutter

Affidavit and proof of publication examined, approved and filed the day of , 2012

Notice of Budget Hearing
The governing body of
CENTRALIA CEN #7
SENECA
will meet on the 6th day of August, 2012 at 7:00 p.m. at Centralia City Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ron Little's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	49,780	1.684	12,708	1.632	10,697	9.142
Non-Budgeted Funds						
Totals	49,780	1.684	12,708	1.632	10,697	9.142
Less Transfers						
Net Expenditures	49,780		12,708		10,697	
Total Tax Levied	8,850		8,978			
Assessed Valuation	5,254,936		5,302,843			
Outstanding Indebtedness					6,015,798	

Jan 1
G.O. Bonds
No-Fund Warrant
Lease Pmt Fine
Total
*tax rates are expressed in mills.

2010
2011
2012

Is/Ronald Little
Clerk