# CERTIFICATE

State of Kansas Special District 2013

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of CORNING CEMETERY # 4

# consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		)	2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	e Limit for 2013	2			•
Allocation MVT, RVT,16	5/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	9,619	7,536	2,662
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	9,619	7,536	2,662
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Or
Neighborhood Revitalizat	tion Rebate				2.831,19
Resolution					Nov. 1, 2013 Total
Assisted by: Address:			Lenneth	L Bot	Rers
Email:	_				
Mest: July 6 Pany Lay Schu	lkjans s	TYOUR		Dodu	
/ County Clerk		OUNTY, KIND	Gov	erning Body	

# CORNING CEMETERY # 4 NEMAHA

# **Computation to Determine Limit for 2013**

	Computation to Determine Limit for 2013	
		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	7,019
2.	Debt Service Levy in 2012 Budget - \$	0
	Tax Levy Excluding Debt Service \$	7,019
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 112,604	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 104,314	
	5b. Personal Property 2011 - 66,741	
	5c. Increase in Personal Property (5a minus 5b) + 37,573	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 43,924	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 194,101	
8.	Total Estimated Valuation July, 1,2012 2,828,789	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,634,688	
10.	Factor for Increase (7 divided by 9) 0.07367	
		517
11.	Amount of Increase (10 times 3) + \$	517
12	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	7,536
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	7,330
12	Debt Service Levy in this 2013 Budget	0
13.	Dept Service Levy III this 2013 Dauger	
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)	7,536
14.	maximum levy, including debt service, without a resolution (12 plus 15)	7,550

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	ا۔۔ ا	\ <u></u>			_	S				
013	16/20M Veh	146	)		)	146				
Allocation for Year 2013	RVT	6	0	0	0	6	762	6	146	
Alloc	MVT	762	0	0	0	762	ı	i	ı	
Tax Levy Amount in	2011 Budget	7,019	0	0	0	7,019	mate	nate	ehicle Tax Estimate	0.10856
2012	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	MVT Factor

0.02080

16/20M Factor

RVT Factor 0.00128

2013

# CORNING CEMETERY # 4 NEMAHA

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
	,				<del>,,_,</del>
			4.6.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4		
					***************************************
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# CORNING CEMETERY # 4 NEMAHA

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Total Other				0			0	0	0	0
				0			0	0	0	0
				The second secon					-	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0				Total			
2013	2012	Jan 1,2012	ਰ	%	(Months)	Date	Purchased
Dne	Due	Balance On		Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount	Interest	Jo		
					Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,179	2,288	1,166
Receipts:			
Ad Valorem Tax	6,986	7,019	XXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	874	893	762
Recreational Vehicle Tax	10	13	9
16/20M Vehicle Tax		140	146
LAVTR			0
In Lieu of Taxes			
Redemption	11		
CD	2,904		
	/		
Interest on Idle Funds	280		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11 00 (	8,065	917
Resources Available:	11,084		2,083
	13,263	10,353	2,083
Expenditures:	~~~		
Emp Benefits	974	750	1,000
Wages	5,210	5,300	5,300
Fuel/Repairs	496	650	1,000
Stone Maintenance/Flags	1,455		
Insurance/Operations	340	850	400
Mower	2,000	1,000	1,219
Grass Roots/Spray	500	537	600
Bank Charges		100	100
	İ		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous	-		
Does misc. exceed 10% Total Expenditure			
•	10.075	0.107	0.710
Total Expenditures	10,975	9,187	9,619
Unencumbered Cash Balance Dec 31	2,288		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,015	9,187	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	9,619
•		Tax Required	7,536
De	linquent Comp Rate:	0.0%	0
		012 Ad Valorem Tax	7,536
			,550

2013

# NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

CORNING CEMETERY #4

Non-Budgeted Funds

				l					į			l				ı		*	*
		Total	128.6							208	10,079						0	10,079	02001
	0									0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	i
	0						-			0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts;						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								٠	0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available;	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	nce		9.871		208					208	10,079						0 -	10,079	
(1) Fund Name:	Stone Maintenance	Unencumbered	Cash Balance Jan 1	Receipts:	Interest					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

# The governing body of CORNING CEMETERY # 4

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estii	nate for 2013	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,975	2.935	9,187	2.882	9,619	7,536	2.664
Debt Service							~~~~
						And Andrews	
Non-Budgeted Funds							
Totals	10,975	2.935	9,187	2.882	9,619	7,536	2.664
Less: Transfers	0		0		0		
Net Expenditures	10,975		9,187		9,619		
Total Tax Levied	6,942		7,019		XXXXXXXXXXXXXX	XX	
Assessed Valuation	2,365,061		2,435,752		2,828,789		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2010</u>		<u> 2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

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Page No. 8