

**CERTIFICATE**

State of Kansas  
Special District

2013

*Consolidated*

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

**CORNING FIRE DEPT # 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	19-360	6	24,063	21,502	4,069
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXXXX	24,063	21,502	4,069
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			5,284,661		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Gary Hunkeler Pres.*  
*Anthony Heickman (Treas)*  
*David Renne*  
*Tom Bett*  
*Deanne Herbin Secretary*

Attest: *July 6*, 2012

*Mary Kay Schultejans*  
County Clerk



Governing Body

CORNING FIRE DEPT # 2  
NEMAHA

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 20,316
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 20,316

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 155,660	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 196,725	
5b. Personal Property 2011	- 135,349	
5c. Increase in Personal Property (5a minus 5b)	+ 61,376	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	74,223	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	291,259	
8. Total Estimated Valuation July, 1, 2012	5,281,332	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,990,073	
10. Factor for Increase (7 divided by 9)	0.05837	
11. Amount of Increase (10 times 3)	+ \$ 1,186	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 21,502	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,502	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CORNING FIRE DEPT # 2  
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	20,316	2,042	30	398
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,316	2,042	30	398

County Treas MVT Estimate

2,042

County Treas RVT Estimate

30

County Treas 16/20 M Vehicle Tax Estimate

398

MVT Factor 0.10051

RVT Factor 0.00148

16/20M Factor 0.01959

2013

CORNING FIRE DEPT # 2  
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Reserve	6,700			80-1559
<b>Totals</b>		6,700	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		6,700	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
<b>Total</b>							

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	118	147	91
Receipts:			
Ad Valorem Tax	19,712	20,316	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	2,282	2,277	2,042
Recreational Vehicle Tax	33	38	30
16/20M Vehicle Tax		386	398
LAVTR			0
In Lieu of Taxes			
Redemption	30		
Dividend from Coop	24		
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,127</b>	<b>23,017</b>	<b>2,470</b>
<b>Resources Available:</b>	<b>22,245</b>	<b>23,164</b>	<b>2,561</b>
Expenditures:			
Fuel	1,210	1,500	1,500
Propane	1,349	2,000	2,000
Utilities	374	1,570	1,500
Repairs	5,609	3,003	6,000
Insurance	4,686	5,000	5,000
New Equipment	2,170	7,000	5,063
Transfer to Reserve Fund	6,700		
Mowing		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>22,098</b>	<b>23,073</b>	<b>24,063</b>
Unencumbered Cash Balance Dec 31	147	91	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,343	23,073	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		24,063
	Tax Required		21,502
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		21,502



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**CORNING FIRE DEPT # 2**  
NEMAHA

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	22,098	4.352	23,073	4.374	24,063	21,502	4.071
Debt Service							
Non-Budgeted Funds	51						
Totals	22,149	4.352	23,073	4.374	24,063	21,502	4.071
Less: Transfers	6,700		0		0		
Net Expenditures	15,449		23,073		24,063		
Total Tax Levied	19,568		20,316		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,496,429		4,644,494		5,281,332		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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