Cem # 10-2013 CERTIFICATE

State of Kansas Special District 2013

To the Clerk of Rooks County , State of Kansas We, the undersigned, officers of <u>Cemetery #10</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2013	2			
Allocation MVT, RVT, 16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	8,834	5,000	4.942
Debt Service	10-113				
Totals		xxxxxxxx	8,834	5,000	4,942 County Clerk's Use Or
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Or
Neighborhood Revitalization	Rebate				1,011,732
Resolution					Nov. 1, 2013 Total Assessed Valuation
Assisted by: Address:	• • •	Lon Que	de Sing Ley 20.	psix, Ir Fookst Keas	<u>Casurer</u> L
Attest: July 20. Sulfymay Mu County Clerk Wig	2012 M luly		Gov	erning Body	

Cemetery #10 Rooks County

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$ 5,000
2.	Debt Service Levy in 2012 Budget	-	\$0
3.	Tax Levy Excluding Debt Service		\$ 5,000
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	0	
5.	· ·	$\frac{0}{\text{se Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2012:	808	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	808	
8.	Total Estimated Valuation July, 1,2012 1,011,732		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,010,924	
10.	Factor for Increase (7 divided by 9)	0.00080	
11.	Amount of Increase (10 times 3)	+	\$4
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11))	\$5,004
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		5,004

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #10 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2013	16/20M Veh	25	0	0	0	25								0.00000
Allocation for Year 2013	RVT	0	0	0	0	0	140	0	25	0			0.00500	Slider Factor
	MVT	140	0	0	0	140	l i	I	1	1		0.00000	16/20M Factor	<i>S</i> 3
Tax Levy Amount in	2011 Budget	5,000	0	0	0	5,000	mate	nate	/ehicle Tax Estimate	imate	0.02800	RVT Factor_		
2012	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2013

Cemetery #10 Rooks County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
1101111					
					
	***************************************				***
					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery #10 Rooks County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Ато	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										,
Total G.O.				0			0	0	0	0
Revenue Bonds:	0.00									
		30.00						Ministra Annua		
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		lem		lotal			
		υĘ	Interest	Amount	Princinal	Pavments	Pavments
					and tarries	2	
	Contract		Rate		Balance On		Dae
Item Purchased	Date	(Months)	%	pal)		2012	2013
			20 20				
33278			3	3 1000			
Total				0	0	0	0
						(C (

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	3,974	6,523	3,669
Receipts:			
Ad Valorem Tax	4,821	5,000	xxxxxxxxxxxx
Delinquent Tax	143	180	
Motor Vehicle Tax	140		140
Recreational Vehicle Tax		27	0
16/20M Vehicle Tax	19		25
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,123	5,207	
Resources Available:	9,097	11,730	3,834
Expenditures:			
Operations	174	1,561	
Mowing	2,400	2,500	
Publications		2,000	
Repairs		2,000	2,834
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			<u> </u>
Total Expenditures	2,574		
Unencumbered Cash Balance Dec 31	6,523		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,349	8,061	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Require	
D	elinquent Comp Rate	: 0.000	0
	Amount of	2012 Ad Valorem Ta	x 5,000

NOTICE OF BUDGET HEARING

The governing body of Cemetery #10

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ronna Simpson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed E	Budget Year for	2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
General	2,574	7.184	8,061	4.827	8,834	5,000	4.942
Debt Service							
							
	.,						
			-				
Totals	2,574	7.184	8,061	4.827	8,834	5,000	4.942
Less: Transfers	0		0		0		
Net Expenditures	2,574		8,061		8,834		
Total Tax Levied	5,000		5,000		XXXXXXXXXXXXX	XX	
Assessed Valuation	696,033		1,035,746		1,011,732	J	

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Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0
i otai			

*Tax rates are expressed in mills.

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation:	1,011,732
Valuation Factor:	1,011.732
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.