

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**Cemetery #11**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	12,316	3,200	485
Debt Service	10-113				
<b>Totals</b>	xxxxxxx		12,316	3,200	485
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			6,603,653
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: July 11, 2012  
Guthmary Muir  
County Clerk Deputy

Scott P. Paskett  
Governing Body

Cemetery #11  
Rooks County

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>3,200</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>3,200</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>1,611</u>	
5b. Personal Property 2011	- <u>1,617</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1,2012	<u>6,614,313</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,614,313</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>3,200</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>3,200</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #11  
Rooks County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	3,200	1	0	1
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,200	1	0	1

County Treas MVT Estimate 1

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 1

County Treas Slider Estimate 0

MVT Factor 0.00031

RVT Factor 0.00000

16/20M Factor 0.00031

Slider Factor 0.00000



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Cemetery #11  
Rooks County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	18,197	20,344	9,114
Receipts:			
Ad Valorem Tax	3,181	3,200	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax		1	1
Recreational Vehicle Tax			0
16/20M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,194</b>	<b>3,202</b>	<b>2</b>
<b>Resources Available:</b>	<b>21,391</b>	<b>23,546</b>	<b>9,116</b>
Expenditures:			
Operations	193	3,000	2,500
Mowing	790	3,000	2,500
Spraying	64	3,000	2,500
		3,000	2,500
		2,432	2,316
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,047</b>	<b>14,432</b>	<b>12,316</b>
Unencumbered Cash Balance Dec 31	20,344	9,114	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,584	14,432	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,316
Tax Required			3,200
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,200

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

Cemetery #11

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Robert Rostocil's residence and will be available at this hearing.

## BUDGET SUMMARY

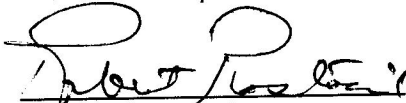
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,047	1.019	14,432	0.722	12,316	3,200	0.484
Debt Service							
Totals	1,047	1.019	14,432	0.722	12,316	3,200	0.484
Less: Transfers	0		0		0		
Net Expenditures	1,047		14,432		12,316		
Total Tax Levied	3,200		3,200		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,141,100		4,434,190		6,614,313		

### Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Cemetery #11

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 6,614,313

Valuation Factor: 6,614.313

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**