

CERTIFICATE

Cem #12
2013

State of Kansas
Special District
2013

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,563	1,200	1,994
Debt Service	10-113				
Totals		xxxxxxx	5,563	1,200	1,994
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					601,721
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Guthmary Neuk

Attest: 7-16- , 2012

Guthmary Neuk
County Clerk Deputy

Governing Body

Cemetery #12
Rooks County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 1,219
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,219

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 4,087	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 51,621	
5b. Personal Property 2011	- 49,476	
5c. Increase in Personal Property (5a minus 5b)	+ 2,145	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	2,029	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	8,261	
8. Total Estimated Valuation July, 1,2012	601,897	
9. Total Valuation less Valuation Adjustment (8 minus 7)	593,636	
10. Factor for Increase (7 divided by 9)	0.01392	
11. Amount of Increase (10 times 3)		+ \$ 17
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,236
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,236

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #12
Rooks County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,219	41	1	39	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,219	41	1	39	0

County Treas MVT Estimate

41

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

39

County Treas Slider Estimate

0

MVT Factor 0.03363

RVT Factor 0.00082

16/20M Factor 0.03199

Slider Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,668	5,176	4,282
Receipts:			
Ad Valorem Tax	1,190	1,219	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	38	40	41
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	31	41	39
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,281	1,302	81
Resources Available:	5,949	6,478	4,363
Expenditures:			
Mowing	750	1,200	2,000
Operations		500	2,000
Weed Chemicals		477	1,543
Neighborhood Revitalization Rebate	23	19	20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	773	2,196	5,563
Unencumbered Cash Balance Dec 31	5,176	4,282	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,074	2,196	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,563
Tax Required			1,200
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			1,200

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #12

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ruthmary Muir's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	773	2.087	2,196	2.128	5,563	1,200	1.994
Debt Service							
Totals	773	2.087	2,196	2.128	5,563	1,200	1.994
Less: Transfers	0		0		0		
Net Expenditures	773		2,196		5,563		
Total Tax Levied	1,200		1,219		xxxxxxxxxxxxxxxx		
Assessed Valuation	575,116		572,815		601,897		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,200	1.994	20
Debt Service			
TOTAL	1,200	1.994	20

2012 July 1 Valuation: 601,897

Valuation Factor: 601.897

Neighborhood Revitalization Subj to Rebate: 10,068

Neighborhood Revitalization factor: 10.068

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**