

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,230	500	.610
Debt Service	10-113				
Totals		xxxxxxx	2,230	500	.610
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					819,646
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: July 24, 2012
Autamary Muir
County Clerk Deputy

Red L. Lambert
Governing Body

Cemetery #13
Rooks County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>500</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>500</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>18,336</u>
5b. Personal Property 2011	- _____	<u>21,532</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	<u>0</u>
8. Total Estimated Valuation July, 1,2012	<u>889,245</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>889,245</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>500</u>
13. Debt Service Levy in this 2013 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>500</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

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Rooks County

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	500	30	0	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	500	30	0	7	0

County Treas MVT Estimate

30

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

7

County Treas Slider Estimate

0

MVT Factor 0.06000

RVT Factor 0.00000

16/20M Factor 0.01400

Slider Factor 0.00000

2013

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #13

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ted Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

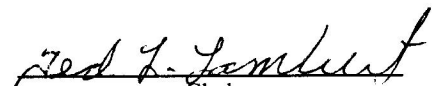
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	509	0.458	1,441	0.859	2,230	500	0.562
Debt Service							
Totals	509	0.458	1,441	0.859	2,230	500	0.562
Less: Transfers	0		0		0		
Net Expenditures	509		1,441		2,230		
Total Tax Levied	400		500		xxxxxxxxxxxxxxxx		
Assessed Valuation	872,430		582,228		889,245		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	500	0.562	9
Debt Service			
TOTAL	500	0.562	9

2012 July 1 Valuation: 889,245

Valuation Factor: 889.245

Neighborhood Revitalization Subj to Rebate: 15,459

Neighborhood Revitalization factor: 15.459

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**