

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery #14

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Fund	K.S.A.				
General	0	6	4,654	2,000	<i>466</i>
Debt Service	10-113				
Totals		xxxxxxxx	4,654	2,000	<i>466</i>
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>4296.016</i>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

 Address: _____

Don Bethel

Trisha Koel

Attest: *July 20*, 2012
Celara Strutt

 County Clerk

 Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>21,837</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>157,115</u>	
5b. Personal Property 2011	- <u>130,950</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,165</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>48,002</u>	
8. Total Estimated Valuation July, 1, 2012	<u>4,373,188</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,325,186</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01110</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>22</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,022</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,022</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #14
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,000	94	0	34	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	94	0	34	0

County Treas MVT Estimate

94

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

34

County Treas Slider Estimate

0

MVT Factor 0.04700

RVT Factor 0.00000

16/20M Factor 0.01700

Slider Factor 0.00000

2013

Cemetery #14
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	10,361	7,385	2,526
Receipts:			
Ad Valorem Tax	1,968	2,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	137	81	94
Recreational Vehicle Tax			0
16/20M Vehicle Tax	31	38	34
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,191	2,119	128
Resources Available:	12,552	9,504	2,654
Expenditures:			
Mowing	1,000	2,000	1,647
Tree Trimming & Removal		2,000	1,000
Operations	36	2,000	1,000
Publications		970	1,000
New Fence	4,120		
Neighborhood Revitalization Rebate	11	8	7
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	5,167	6,978	4,654
Unencumbered Cash Balance Dec 31	7,385	2,526	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,650	6,978	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,654
Tax Required			2,000
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #14

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,167	0.670	6,978	0.618	4,654	2,000	0.457
Debt Service							
Totals	5,167	0.670	6,978	0.618	4,654	2,000	0.457
Less: Transfers	0		0		0		
Net Expenditures	5,167		6,978		4,654		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,983,228		3,235,424		4,373,188		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Trisha Koel
Clerk

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2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,000	0.457	7
Debt Service			
TOTAL	2,000	0.457	7

2012 July 1 Valuation: 4,373,188

Valuation Factor: 4,373.188

Neighborhood Revitalization Subj to Rebate: 15,752

Neighborhood Revitalization factor: 15.752

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**