

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Fund	K.S.A.				
General	0	6	4,887	3,000	.850
Debt Service	10-113				
Totals		xxxxxxx	4,887	3,000	.850
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					3,529,057
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Ron Nichol Pres.
Randy Hill Member
Cindy Ross Member
Mitchell Ross Member

Attest: *July 20*, 2012
Quinn Mary Munn
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,400</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,400</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>3,329</u>	
5b. Personal Property 2011	- <u>4,449</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>189</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>189</u>	
8. Total Estimated Valuation July, 1,2012	<u>3,530,257</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,530,068</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00005</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,400</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,400</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #15
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,400	8	0	8	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,400	8	0	8	0

County Treas MVT Estimate

8

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

8

County Treas Slider Estimate

0

MVT Factor 0.00571

RVT Factor 0.00000

16/20M Factor 0.00571

Slider Factor 0.00000

2013

Cemetery #15
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	952	1,871	1,871
Receipts:			
Ad Valorem Tax	1,606	1,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	9	15	8
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	4	6	8
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,631	1,422	16
Resources Available:	2,583	3,293	1,887
Expenditures:			
Mowing	550	600	1,287
Insurance	104	100	1,000
Repairs - Mower			1,400
Repairs - Fence		350	600
Operations	58	372	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	712	1,422	4,887
Unencumbered Cash Balance Dec 31	1,871	1,871	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,272	1,422	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,887
Tax Required			3,000
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			3,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #15

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Nichol's residence: 621 W. Cedar, Hill City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	712	0.608	1,422	0.328	4,887	3,000	0.850
Debt Service							
Totals	712	0.608	1,422	0.328	4,887	3,000	0.850
Less: Transfers	0		0		0		
Net Expenditures	712		1,422		4,887		
Total Tax Levied	1,600		1,400		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,632,900		4,271,655		3,530,257		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Cemetery #15

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,530,257

Valuation Factor: 3,530.257

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Cemetery #15 District with respect to financing the 2013 annual budget for Cemetery #15, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery #15 district budget exceed the amount levied to finance the 2012 Cemetery #15 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #15 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #15 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery #15 budget as defined above.

Adopted this 19th day of July, 2012 by the Cemetery #15 District Board, Rooks County, Kansas.

Cemetery #15 District Board

Ron Nichol
Chair/President

Randy McLe
Member

Candy Ross
Member

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(Attach a signed copy to the budget)