

To the Clerk of Rooks County, State of Kansas  
 We, the undersigned, officers of  
**Cemetery #16**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2013; and (3) the  
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	2,640	700	.247
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	2,640	700	.247
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					<b>2,832.554</b>
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
*Lorrie L. Hochstetler*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: *July 10*, 2012  
*Buttman Muir*  
 County Clerk *Deputy*

Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>700</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>700</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>3,315</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>20,834</u>	
5b. Personal Property 2011	- <u>18,028</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,806</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>6,121</u>	
8. Total Estimated Valuation July, 1, 2012	<u>2,831,354</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,825,233</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00217</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>702</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>702</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #16  
Rooks County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	700	13	1	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	700	13	1	6	0

County Treas MVT Estimate

13

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

6

County Treas Slider Estimate

0

MVT Factor 0.01857

RVT Factor 0.00143

16/20M Factor 0.00857

Slider Factor 0.00000

2013

Cemetery #16  
Rooks County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

**Cemetery #16**

**Rooks County**

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lonnie Hockett's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	609	0.286	4,329	0.280	2,640	700	0.247
Debt Service							
Totals	609	0.286	4,329	0.280	2,640	700	0.247
Less: Transfers	0		0		0		
Net Expenditures	609		4,329		2,640		
Total Tax Levied	700		700		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,448,333		2,504,124		2,831,354		

### Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	700	0.247	6
Debt Service			
TOTAL	700	0.247	6

2012 July 1 Valuation: 2,831,354Valuation Factor: 2,831.354Neighborhood Revitalization Subj to Rebate: 26,218Neighborhood Revitalization factor: 26.218

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.