Cem#/6-2013

To the Clerk of Rooks County , State of Kansas We, the undersigned, officers of Cemetery#16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2013	2			ost only
Allocation MVT, RVT,16					
Schedule of Transfers		4	†		
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.		1		
General	0	6	2,640	700	.247
Debt Service	10-113				70, 1
•				2000	
Totals		XXXXXXXX	2,640	700	1247
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use O
Neighborhood Revitalizati	on Rebate				2.832.554
Resolution			ļ		Nov. 1, 2013 Total
Assisted by:					Assessed Valuation
Address:					
		ياز	Smir Z. 9	1/0- b. S) _
		_~	<i></i>	00000	
Attest: July 10 Buttomary M	_, 2012 Wh				
County Clerk	pretz		Gove	erning Body	

Cemetery #16 Rooks County

Computation to Determine Limit for 2013

			Amount of Levy
		\$_	700
2.		\$ _	0
3.	Tax Levy Excluding Debt Service	\$_	700
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 20,834		
	5b. Personal Property 2011 - 18,028		
	5c. Increase in Personal Property (5a minus 5b) + 2,806		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,121		
8.	Total Estimated Valuation July, 1,2012 2,831,354		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,825,233		
10.	Factor for Increase (7 divided by 9) 0.00217		
11.	Amount of Increase (10 times 3) +	\$_	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	702
13.	Debt Service Levy in this 2013 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	702

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #16 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Allocation for Year 2013	F 16/20M Veh Slider	1 6 0	0 0 0	0 0 0	0 0 0	1 6 0
	MVT RVT	13	0	0	0	13
Tax Levy Amount in	2011 Budget	700	0	0	0	700
2012	Budgeted Funds	General	Debt Service			Total

2013

Cemetery #16 Rooks County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2011	2012	2013	Statute
***				**************************************	
· · · · · · · · · · · · · · · · · · ·					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
					111.11
	Totals	0	0	0	
	Adjustments*			· · · · · · · · · · · · · · · · · · ·	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery #16 Rooks County

STATEMENT OF INDEBTEDNESS

of Rate Amount Issue % Issued on:		Date	Interest		Amount			Ато	Amount Due	Amor	Amount Due
Issue % Issued		Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
	Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Revenue Bonds: Total Revenue Other: Total Other Total Other	General Obligation:										Y
Total G.O. Revenue Bonds: Total Revenue Other: Total Other Total Other											
Revenue Bonds: Total Revenue Other: Total Other Total Other											
Revenue Bonds: Total Revenue Other: Total Other	Total G.O.				0			0	0	0	0
Total Revenue Other: Total Other Total Other	Revenue Bonds:										
Total Revenue Other: Total Other											
Total Other Total Other											
Other: Total Other	Total Revenue				0			0	0	0	0
Total Other	Other:										
Total Other											
Total Other											
Total	Total Other				0			0	0	0	0
lowi	Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		[
		lem					
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	pal)	Jan 1,2012 2012	2012	2013
				2000	100		
		>					
			16 20000000				
				SUG NOS			
Total				0	0	0	0
			•				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budge Year 2013
Unencumbered Cash Balance Jan 1	5,246	5,51	
Receipts:			1,9
Ad Valorem Tax	625	70	0 xxxxxxxxxxxx
Delinquent Tax	27	70	O AAAAAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	35	1	4
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	12	1	9
LAVTR			
Slider			
In Lieu of Taxes			
Escaped	13		
Income	10		
Interest on Idle Funds	155		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	878	734	1
Resources Available:	6,124	6,249	
Expenditures:	3,10.	0,24)	1,94
		1,000	500
		1,321	
Mowing	600	1,000	
		1,000	
		1,000	634
eighborhood Revitalization Rebate	9	8	6
liscellaneous			
oes misc. exceed 10% Total Expenditure			***************************************
otal Expenditures	609	4,329	2,640
nencumbered Cash Balance Dec 31	5,515		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,171 Non-Ap	4 220	xxxxxxxxxxxxxx
	Total Expenditure/	Non-Appr Balance	2 640
	-F	Tax Required	2,640 700
Delin	quent Comp Rate:	0.000	
2011.		2 Ad Valorem Tax	700

NOTICE OF BUDGET HEARING

The governing body of

Cemetery #16

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lonnie Hockett's residenced and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Esti	mate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount = 62012	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Estimate
General	609	0.286	4,329	0.280	2,640	700	Tax Rate
Debt Service			1,025	0.260	2,040	700	0.247
Totals	609	0.286	4,329	0.280	2,640	700	0.247
Less: Transfers	0		0		0	700	0.247
Net Expenditures	609		4,329		2,640		
Total Tax Levied	700	F	700		XXXXXXXXXXXXXXX	v v	
Assessed Valuation	2,448,333		2,504,124		2,831,354	ia.	
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		2011		<u>2012</u>		
G.O. Bonds	0	Γ	0	ſ	0		
Revenue Bonds	0	Ī	0	ł	0		
Other [0	Ī	0	ľ	0		
Lease Pur. Princ.	0	r	0	ŀ	0		
Total	0		0		0		
*Tax rates are expres	sed in mills.			_	•		
Clerk			Page No.				

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	700	0.247	6
Debt Service			
TOTAL	700	0.247	6

2012 July 1 Valuation: 2,831,354

Valuation Factor: 2,831.354

Neighborhood Revitalization Subj to Rebate: 26,218

Neighborhood Revitalization factor: 26.218

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.