

*Cem # 17-2013*  
**CERTIFICATE**

State of Kansas  
 Special District  
 2013

To the Clerk of Rooks County, State of Kansas  
 We, the undersigned, officers of  
**Cemetery #17**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2013; and (3) the  
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Allocation MVT, RVT, 16/20M Veh & Slid			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	10,330	6,762	. 843
Debt Service	10-113				
<b>Totals</b>	XXXXXXXX		10,330	6,762	. 843
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			8,027,958		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Carolee Powell*  
 \_\_\_\_\_  
 x *Sharon McLaughlin*  
 \_\_\_\_\_  
 x *Roger Morgan*  
 \_\_\_\_\_  
 x *Samuel Marcotte*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: July 18, 2012  
*Clara Stult*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>6,762</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,762</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>4,152</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>322,815</u>	
5b. Personal Property 2011	- <u>125,887</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>196,928</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>1,071</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>202,151</u>	
8. Total Estimated Valuation July, 1, 2012	<u>8,022,494</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,820,343</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02585</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>175</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>6,937</u></u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>6,937</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #17  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,762	203	3	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,762	203	3	22	0

County Treas MVT Estimate

203

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

22

County Treas Slider Estimate

0

MVT Factor 0.03002

RVT Factor 0.00044

16/20M Factor 0.00325

Slider Factor 0.00000

2013

Cemetery #17  
Rooks County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	15,546	15,809	3,340
Receipts:			
Ad Valorem Tax	6,655	6,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	127		
Motor Vehicle Tax	350	242	203
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	20	37	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	120		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,275</b>	<b>7,043</b>	<b>228</b>
<b>Resources Available:</b>	<b>22,821</b>	<b>22,852</b>	<b>3,568</b>
Expenditures:			
Operations		2,000	1,000
Mowing	1,528	500	1,000
Taxes	225	500	500
Fuel	430	1,000	1,000
Tree Trimming	750	3,000	2,000
Equipment	3,389	3,000	2,000
Repairs	672	3,000	1,000
Chemicals		2,491	1,000
Publications		4,000	813
Neighborhood Revitalization Rebate	18	21	17
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>7,012</b>	<b>19,512</b>	<b>10,330</b>
Unencumbered Cash Balance Dec 31	15,809	3,340	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,261	19,512	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,330
Tax Required			6,762
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			6,762

Cemetery #17

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,762	0.843	17
Debt Service			
TOTAL	6,762	0.843	17

2012 July 1 Valuation: 8,022,494

Valuation Factor: 8,022.494

Neighborhood Revitalization Subj to Rebate: 19,889

Neighborhood Revitalization factor: 19.889

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

Cemetery #17

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carolin Pywell's residence and will be available at this hearing.

## BUDGET SUMMARY

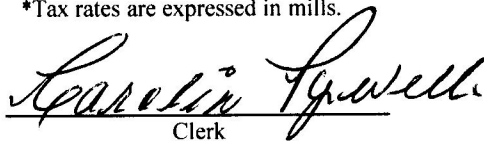
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,012	1.199	19,512	1.026	10,330	6,762	0.843
Debt Service							
Totals	7,012	1.199	19,512	1.026	10,330	6,762	0.843
Less: Transfers	0		0		0		
Net Expenditures	7,012		19,512		10,330		
Total Tax Levied	6,762		6,762		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,641,222		6,588,334		8,022,494		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Page No.