

Cem # 18-2013
CERTIFICATE

State of Kansas
 Special District
 2013

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery #18

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	7,312	1,500	.241
Debt Service	10-113				
Totals	xxxxxxxx		7,312	1,500	.241
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
			6241,644		
			Nov. 1, 2013 Total		
			Assessed Valuation		

Assisted by:

 Address: _____

David Hulse, President
Cynthia K. Eichner Sec. Treas.

Attest: July 20, 2012

Clara Struth
 County Clerk

 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 1,500
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,500

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 78,604	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 112,335	
5b. Personal Property 2011	- 90,934	
5c. Increase in Personal Property (5a minus 5b)	+ 21,401	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	6,023	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	106,028	
8. Total Estimated Valuation July, 1, 2012	6,483,840	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,377,812	
10. Factor for Increase (7 divided by 9)	0.01662	
11. Amount of Increase (10 times 3)		+ \$ 25
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,525
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,525

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #18
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,500	40	0	13	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	40	0	13	0

County Treas MVT Estimate 40

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.02667

RVT Factor 0.00000

16/20M Factor 0.00867

Slider Factor 0.00000

2013

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,799	6,563	5,759
Receipts:			
Ad Valorem Tax	1,415	1,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	42	42	40
Recreational Vehicle Tax			0
16/20M Vehicle Tax	9	15	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	7		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,529	1,557	53
Resources Available:	7,328	8,120	5,812
Expenditures:			
Operations	158	300	980
Mowing	600	1,000	2,000
Equipment		500	1,312
Publications		51	1,500
Supplies		500	1,500
Neighborhood Revitalization Rebate	7	10	20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	765	2,361	7,312
Unencumbered Cash Balance Dec 31	6,563	5,759	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,563	2,361	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,312
Tax Required			1,500
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,500

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #18

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cynthia Eichman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	765	0.279	2,361	0.258	7,312	1,500	0.231
Debt Service							
Totals	765	0.279	2,361	0.258	7,312	1,500	0.231
Less: Transfers	0		0		0		
Net Expenditures	765		2,361		7,312		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,378,335		5,811,601		6,483,840		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cynthia K. Eichman
Clerk

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,500	0.231	20
Debt Service			
TOTAL	1,500	0.231	20

2012 July 1 Valuation: 6,483,840

Valuation Factor: 6,483.840

Neighborhood Revitalization Subj to Rebate: 84,714

Neighborhood Revitalization factor: 84.714

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**