

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,723	3,404	3,687
Debt Service	10-113				
Totals	XXXXXXXXX		14,723	3,404	3,687
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					923,366
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Larry Lala
Keith Chesney
Steven Melton

Attest: *July 10*, 2012
Ruthmary Muir
County Clerk
Deputy

Governing Body

Cemetery #19
Rooks County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,328</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,328</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>9,309</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>40,050</u>	
5b. Personal Property 2011	- <u>28,700</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,350</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>185</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,844</u>	
8. Total Estimated Valuation July, 1, 2012	<u>931,179</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>910,335</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02290</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>76</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,404</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,404</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #19
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,328	379	13	68	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,328	379	13	68	0

County Treas MVT Estimate

379

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

68

County Treas Slider Estimate

0

MVT Factor 0.11388

RVT Factor 0.00391

16/20M Factor 0.02043

Slider Factor 0.00000

Cemetery #19
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	16,042	17,247	10,859
Receipts:			
Ad Valorem Tax	3,128	3,328	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	381	402	379
Recreational Vehicle Tax	14	19	13
16/20M Vehicle Tax	44	48	68
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	100		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,708	3,797	460
Resources Available:	19,750	21,044	11,319
Expenditures:			
Operations	553	4,000	4,000
Mowing	1,180	3,000	4,000
New Mower			
Insurance	200	500	2,000
Sexton Fees		500	2,000
Supplies		1,000	1,723
Repairs	400	1,028	863
Neighborhood Revitalization Rebate	170	157	137
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,503	10,185	14,723
Unencumbered Cash Balance Dec 31	17,247	10,859	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,507	10,185	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,723
Tax Required			3,404
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,404

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #19

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,503	3.565	10,185	3.641	14,723	3,404	3.656
Debt Service							
Totals	2,503	3.565	10,185	3.641	14,723	3,404	3.656
Less: Transfers	0		0		0		
Net Expenditures	2,503		10,185		14,723		
Total Tax Levied	3,223		3,328		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		914,003		931,179		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

2013

Cemetery #19

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,404	3.656	137
Debt Service			
TOTAL	3,404	3.656	137

2012 July 1 Valuation: 931,179

Valuation Factor: 931.179

Neighborhood Revitalization Subj to Rebate: 37,374

Neighborhood Revitalization factor: 37.374

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.