

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**Cemetery #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	113,768	60,000	<b>3,231</b>
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		113,768	60,000	<b>3,231</b>
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>18,571,854</b>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Cassandra Nichols*  
*Mark Harrison*  
*Mike Hamm*  
*Charles R Ramsey*

Attest: 7-11, 20

*Clara Struth*  
County Clerk



Governing Body

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 20,000
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 20,000

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 171,861	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,363,768	
5b. Personal Property 2011	- 1,074,728	
5c. Increase in Personal Property (5a minus 5b)	+ 289,040	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	3,119	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	464,020	
8. Total Estimated Valuation July, 1, 2012	18,407,445	
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,943,425	
10. Factor for Increase (7 divided by 9)	0.02586	
11. Amount of Increase (10 times 3)		+ \$ 517
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 20,517
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		20,517

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #1  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	20,000	2,485	55	186
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,000	2,485	55	186

County Treas MVT Estimate

2,485

County Treas RVT Estimate

55

County Treas 16/20 M Vehicle Tax Estimate

186

County Treas Slider Estimate

0

MVT Factor 0.12425

RVT Factor 0.00275

16/20M Factor 0.00930

Slider Factor 0.00000

Cemetery #1  
Rooks County

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	82,677	93,982	51,040
Receipts:			
Ad Valorem Tax	48,569	20,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	697		
Motor Vehicle Tax	6,571	6,278	2,485
Recreational Vehicle Tax	155	127	55
16/20M Vehicle Tax	98	205	186
LAVTR			0
Slider			0
In Lieu of Taxes			
Excise Tax	4	5	2
Sale of Lots	1,550		
Stone Settings	150		
Interest on Idle Funds	629		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,423</b>	<b>26,615</b>	<b>2,728</b>
<b>Resources Available:</b>	<b>141,100</b>	<b>120,597</b>	<b>53,768</b>
Expenditures:			
Operations	5,190	20,000	20,000
Mowing	10,500	10,000	20,000
Bookkeeping & Administration		10,000	20,000
Repairs	1,980	10,000	20,000
Supplies		18,361	20,000
Stone Maintenance	500		6,679
New Fence	20,245		3,768
New Mower	5,940		
Neighborhood Revitalization Rebate	2,763	1,196	3,321
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>47,118</b>	<b>69,557</b>	<b>113,768</b>
Unencumbered Cash Balance Dec 31	93,982	51,040	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	99,915	69,557	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,768
Tax Required			60,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			60,000

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

Cemetery #1Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Plainville City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	47,118	3.036	69,557	1.200	113,768	60,000	3.260
Debt Service							
Totals	47,118	3.036	69,557	1.200	113,768	60,000	3.260
Less: Transfers	0		0		0		
Net Expenditures	47,118		69,557		113,768		
Total Tax Levied	50,000		20,000		XXXXXXXXXXXXXXX		
Assessed Valuation	16,466,863		16,671,728		18,407,445		

## Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

*Cassandra Nichol*  
Clerk

Page No.

Cemetery #1

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	60,000	3.260	3,321
Debt Service			
TOTAL	60,000	3.260	3,321

2012 July 1 Valuation: 18,407,445

Valuation Factor: 18,407.445

Neighborhood Revitalization Subj to Rebate: 1,018,818

Neighborhood Revitalization factor: 1018.818

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

Page No.



*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 2012-1

*A resolution expressing the property taxation policy of the Board of Cemetery #1 District with respect to financing the 2013 annual budget for Cemetery #1, Rooks County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery #1 district budget exceed the amount levied to finance the 2012 Cemetery #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery #1 budget as defined above.

Adopted this 9<sup>th</sup> day of July, 2012 by the Cemetery #1 District Board, Rooks County, Kansas.

Cemetery #1 District Board

Kirk Harrison  
Chair/President  
Kurt Hansen  
Member  
Charles R. Ramsey  
Member

Page No.

(Attach a signed copy to the budget)