

CERTIFICATE

State of Kansas  
Special District

2013

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	25,829	10,000	.603
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	25,829	10,000	.603
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				16,595,688
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Chris Lambert* President  
*Patricia Neuhoff* - Secretary  
*General Roeten* - Treasurer

Attest: 7-11-, 2012

*Clara Stuart*  
County Clerk



Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget		+ \$ 10,000
2. Debt Service Levy in 2012 Budget		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 10,000</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>7,580</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>236,842</u>	
5b. Personal Property 2011	- <u>403,826</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>1,358</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>8,938</u>	
8. Total Estimated Valuation July, 1, 2012	<u>16,733,355</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>16,724,417</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00053</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>5</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 10,005</u>
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>10,005</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #2  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,000	198	5	31	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,000	198	5	31	0

County Treas MVT Estimate

198

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

31

County Treas Slider Estimate

0

MVT Factor 0.01980

RVT Factor 0.00050

16/20M Factor 0.00310

Slider Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	86,345	67,898	15,595
Receipts:			
Ad Valorem Tax	9,541	10,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	258	197	198
Recreational Vehicle Tax	8	8	5
16/20M Vehicle Tax	22	38	31
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	192		
Interest on Idle Funds	316		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,561</b>	<b>10,243</b>	<b>234</b>
<b>Resources Available:</b>	<b>96,906</b>	<b>78,141</b>	<b>15,829</b>
Expenditures:			
Operations / Sexton	5,000	10,000	2,000
Materials/Supplies/Repairs	1,603	12,503	2,000
Electricity	1,045	10,000	2,000
Directory Expense	107	10,000	2,000
Service / Machine Hire	757	10,000	2,000
Assets Purchased	20,340	10,000	10,000
Publications/ Fees/Postage	105		5,792
Neighborhood Revitalization Rebate	51	43	37
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>29,008</b>	<b>62,546</b>	<b>25,829</b>
Unencumbered Cash Balance Dec 31	67,898	15,595	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	44,385	62,546	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,829
Tax Required			10,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			10,000

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

**Cemetery #2**

**Rooks County**

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Terry Kortan's Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	29,008	0.707	62,546	0.695	25,829	10,000	0.598
Debt Service							
Totals	29,008	0.707	62,546	0.695	25,829	10,000	0.598
Less: Transfers	0		0		0		
Net Expenditures	29,008		62,546		25,829		
Total Tax Levied	10,000		10,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,151,584		14,398,511		16,733,355		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Patricia Merveling*  
Clerk

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**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	10,000	0.598	37
Debt Service			
TOTAL	10,000	0.598	37

2012 July 1 Valuation: 16,733,355Valuation Factor: 16,733.355Neighborhood Revitalization Subj to Rebate: 62,489Neighborhood Revitalization factor: 62.489

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.