Cem #3 - 2013 CERTIFICATE

State of Kansas Special District 2013

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Deterr	nine Limit for 2013	2			
Allocation MVT, RVT	7,16/20M Veh & Slie				
Schedule of Transfers		4	]		
Statement of Indebt. &	Lease/Purchase	5			
Fund	K.S.A.				
General	0	6	3,352	600	. 758
Debt Service	10-113				1136
Totals	*	xxxxxxxx	3,352	600	.758
Budget Summary		0	Is a Resolution required?		County Clerk's Use O
Neighborhood Revitali: Resolution	zation Rebate			110	791.499
Assisted by:			1		Nov. 1, 2013 Total Assessed Valuation
Address:					
	-		Jany.	Sauce	1
	-	ч	1	01/	,
ittest: July 19	, 2012 ROOKS		2 and a	Kampu	
County Clerk	CLERK'S COUNTY		ay All	ming Body	
	TANSAS			<i>y</i> , <i>V</i>	

Cemetery #3 Rooks County

# Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+ \$	Amount of Levy
2.	Debt Service Levy in 2012 Budget		
3.	Tax Levy Excluding Debt Service	. \$	
		\$	600
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:		
5.	Increase in Personal Property for 2012:		
	5a Personal Promoter 2012		
	5h Porcord Description 2011		
	5c. Increase in Personal Property (5a minus 5b) + 440		
,	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2012:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		
	440		
8.	Total Estimated Valuation July, 1,2012 791,499		
	791,499		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 791.059		
	791,059		
10	Factor for Increase (7.11.11.10)		
10.	Factor for Increase (7 divided by 9) 0.00056		
11			
и.	Amount of Increase (10 times 3)	\$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	¢	600
	, man to plat 11)	Ψ =	600
13.	Debt Service Levy in this 2013 Budget		
		_	0
14	Maximum levy including debt comite with a Part of the comite with the the complex with the comite with the comite with the comite with the complex with the comite with the co		
	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	600

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider														
ear 2013	eh		0	0	0	2									0 00000
Allocation for Year 2013	RVT	2	0	0	C	2	28		2	5	0			0.00833	Slider Factor
	MVT	28	0	0	0	28		1	1	1	ļ		0.00333	16/20M Factor	SIi
Tax Levy Amount in	2011 Budget	009	0	0	0	009	nate		ıate	ehicle Tax Estimate	nate	0.04667	RVT Factor	-	
	geted Funds	General	Debt Service			Total	County Treas MVT Estimate		County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

2013

Cemetery #3 Rooks County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0			
	Adjustments*	- 0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery #3 Rooks County

STATEMENT OF INDEBTEDNESS

	<u>_</u>	Γ	T	Τ	1	0	T	٦		0	,	1		-	
Amount Due	Principal														
Amo 2(	Interest					0				0				0	6
Amount Due 2012	Principal					0				0				0	0
Amou 20	Interest				·	0				0				0	0
Date Due	Principal			_											
Date	Interest														
Amount Outstanding	Jan 1,2012									O			,	0	0
Amount	Issued														_
Interest Rate	0%														
Date of	anssi														
Tyne of Deht	General Obligation:			C	Total G.O.	Revenue Bonds:			Total Revenue	Other	care:		Total Other	Total	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_														
	Payments	Just of the second	2013	6107										
	Payments	Dile	2012											0
	Principal	Balance On	Jan 1.2012											0
Total	Amount	Financed	(Beginning Principal) Jan 1.2012	e e										0
	Interest	Rate	%											
Term	Jo	Contract	(Months)											
		Contract	Date											
			Item Purchased										Total	Loran

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	5,722	5,67	2,71
Receipts:			
Ad Valorem Tax	475	600	xxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	18	26	28
Recreational Vehicle Tax	1		2
16/20M Vehicle Tax	3	5	
LAVTR			
Slider			
In Lieu of Taxes			
		<del></del>	<del>                                     </del>
		<del></del>	
		<del> </del>	
Interest on Idle Funds			
Miscellaneous	9		
Does misc. exceed 10% of Total Receipts			
Total Receipts	509	632	35
Resources Available:	6,231	6,303	2,752
Expenditures:			
Operations	500	1,500	1,500
Mileage	60	586	352
Mowing		1,500	1,500
	···		·
	-		
		****	
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	560	3,586	3,352
Unencumbered Cash Balance Dec 31	5,671		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,275		xxxxxxxxxxxx
		propriated Balance	
	Total Expenditure	Non-Appr Balance	3,352
		Tax Required	600
Del	inquent Comp Rate:	0.000	0
	Amount of 201	2 Ad Valorem Tax	600

## NOTICE OF BUDGET HEARING

The governing body of

### Cemetery #3

**Rooks County** 

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Esti	mate for 201	Proposed I	Budget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2012	Estimate
General	560	0.612		Tax Rate*	for Expenditures		Tax Rate
Debt Service	300	0.012	3,586	0.793	3,352	600	0.758
	<del></del>						
Totals	560	0.612	3,586	0.793	3,352	600	0.758
Less: Transfers	0		0	-	0,002	000	0.738
Net Expenditures	560	Ī	3,586		3,352		
Total Tax Levied	483	Ī	600		xxxxxxxxxxxxx	v.	
Assessed Valuation	789,086		756,211		791,499	<b>NA</b>	

# Outstanding Indebtedness,

Jan 1,	<u>2010</u>	
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	0	
Total	0	

<u> 2011</u>	
0	٦
0	7
0	
0	
0	

<u>2012</u>	
0	
0	
0	
0	
0	

Clerk

Page No.

<sup>\*</sup>Tax rates are expressed in mills.

# 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation:	791,499
Valuation Factor:	791.499
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.