

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,352	600	.758
Debt Service	10-113				
Totals	XXXXXXXXXX		3,352	600	.758
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					791,499
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Attest: July 19, 2012

Clara Struth
County Clerk



Larry Sawyer

Edward R. Rothermel

Jay D. Lusey
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 600
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 600
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	7,075
5b. Personal Property 2011	- _____	6,635
5c. Increase in Personal Property (5a minus 5b)	+ _____	440
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	440
8. Total Estimated Valuation July, 1, 2012	_____ 791,499	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	791,059
10. Factor for Increase (7 divided by 9)	_____	0.00056
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 600
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		600

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	600	28	2	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	600	28	2	5	0

County Treas MVT Estimate

28

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

5

County Treas Slider Estimate

0

MVT Factor 0.04667

RVT Factor 0.00333

16/20M Factor 0.00833

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

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Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,722	5,671	2,717
Receipts:			
Ad Valorem Tax	475	600	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	18	26	28
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	3	5	5
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	509	632	35
Resources Available:	6,231	6,303	2,752
Expenditures:			
Operations	500	1,500	1,500
Mileage	60	586	352
Mowing		1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	560	3,586	3,352
Unencumbered Cash Balance Dec 31	5,671	2,717	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,275	3,586	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,352
Tax Required			600
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			600

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #3

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jay Casey's residence and will be available at this hearing.

BUDGET SUMMARY

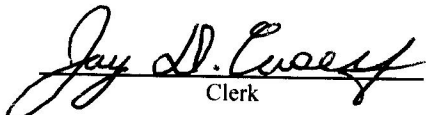
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	560	0.612	3,586	0.793	3,352	600	0.758
Debt Service							
Totals	560	0.612	3,586	0.793	3,352	600	0.758
Less: Transfers	0		0		0		
Net Expenditures	560		3,586		3,352		
Total Tax Levied	483		600		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	789,086		756,211		791,499		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 791,499

Valuation Factor: 791.499

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**