

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>4,600</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,600</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>209</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>29,213</u>
5b. Personal Property 2011	- <u>32,460</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>209</u>
8. Total Estimated Valuation July, 1,2012	<u>722,031</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>721,822</u>
10. Factor for Increase (7 divided by 9)	<u>0.00029</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>4,601</u></u>
13. Debt Service Levy in this 2013 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,601</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #6
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	4,600	358	16	113
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,600	358	16	113

County Treas MVT Estimate 358

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 113

County Treas Slider Estimate 0

MVT Factor 0.07783

RVT Factor 0.00348

16/20M Factor 0.02457

Slider Factor 0.00000

Cemetery #6
Rooks County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #6

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

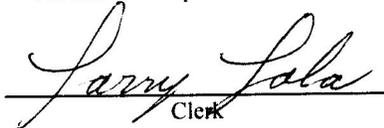
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,188	6.948	6,646	6.916	8,427	4,600	6.371
Debt Service							
Totals	4,188	6.948	6,646	6.916	8,427	4,600	6.371
Less: Transfers	0		0		0		
Net Expenditures	4,188		6,646		8,427		
Total Tax Levied	4,500		4,600		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	647,669		665,151		722,031		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	4,600	6.371	79
Debt Service			
TOTAL	4,600	6.371	79

2012 July 1 Valuation: 722,031

Valuation Factor: 722.031

Neighborhood Revitalization Subj to Rebate: 12,331

Neighborhood Revitalization factor: 12.331

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.