

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	8,427	4,600	<u>6.374</u>
Debt Service	10-113				
Totals		xxxxxxxx	8,427	4,600	<u>6.374</u>
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<u>721,695</u>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

 Address: _____

Robert Dip
Laura Hull
Larry Lala

Attest: July 9, 2012
Clara Stritt
 County Clerk

 Governing Body

Cemetery #6
Rooks County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,600
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,600

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 209	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 29,213	
5b. Personal Property 2011	- 32,460	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	209	
8. Total Estimated Valuation July, 1, 2012	722,031	
9. Total Valuation less Valuation Adjustment (8 minus 7)	721,822	
10. Factor for Increase (7 divided by 9)	0.00029	
11. Amount of Increase (10 times 3)	+ \$ 1	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,601	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,601	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #6
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,600	358	16	113	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,600	358	16	113	0

County Treas MVT Estimate 358

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 113

County Treas Slider Estimate 0

MVT Factor 0.07783

RVT Factor 0.00348

16/20M Factor 0.02457

Slider Factor 0.00000

2013

Cemetery #6
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

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Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	4,064	4,835	3,340
Receipts:			
Ad Valorem Tax	4,485	4,600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	345	425	358
Recreational Vehicle Tax	26	41	16
16/20M Vehicle Tax	85	85	113
LAVTR			0
Slider			0
In Lieu of Taxes			
Escaped	2		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,959	5,151	487
Resources Available:	9,023	9,986	3,827
Expenditures:			
Mowing	3,900	2,000	3,000
Tree Trimming	204	2,000	3,000
Operations		2,000	1,921
Supplies		549	427
Neighborhood Revitalization Rebate	84	97	79
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,188	6,646	8,427
Unencumbered Cash Balance Dec 31	4,835	3,340	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,588	6,646	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,427
Tax Required			4,600
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,600

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #6

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

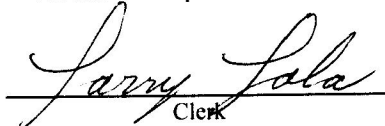
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,188	6.948	6,646	6.916	8,427	4,600	6.371
Debt Service							
Totals	4,188	6.948	6,646	6.916	8,427	4,600	6.371
Less: Transfers	0		0		0		
Net Expenditures	4,188		6,646		8,427		
Total Tax Levied	4,500		4,600		xxxxxxxxxxxxxxxx		
Assessed Valuation	647,669		665,151		722,031		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	4,600	6.371	79
Debt Service			
TOTAL	4,600	6.371	79

2012 July 1 Valuation: 722,031

Valuation Factor: 722.031

Neighborhood Revitalization Subj to Rebate: 12,331

Neighborhood Revitalization factor: 12.331

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**