

*Cem # 7-2013*  
**CERTIFICATE**

State of Kansas  
 Special District  
 2013

To the Clerk of Rooks County, State of Kansas  
 We, the undersigned, officers of  
**Cemetery #7**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2013; and (3) the  
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	3,934	750	<i>1,999</i>
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	3,934	750	<i>1,999</i>
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>375,201</i>
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Darrell Rubottom*  
*Ronald Strutt*  
*Brian J. Phare*  
*Gronne M. Rubottom*

Attest: *July 23*, 2012

*Quinn Mary News*  
 County Clerk *Deputy*

\_\_\_\_\_  
 Governing Body

Cemetery #7  
Rooks County

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>750</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>750</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>2,950</u>	
5. <b>Increase in Personal Property for 2012:</b>			
5a. Personal Property 2012	+	<u>4,916</u>	
5b. Personal Property 2011	-	<u>4,869</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>47</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>		<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>2,997</u>	
8. Total Estimated Valuation July, 1, 2012		<u>375,200</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>372,203</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00805</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>6</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>756</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>756</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	750	27	1	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	750	27	1	26	0

County Treas MVT Estimate

27

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

26

County Treas Slider Estimate

0

MVT Factor 0.03600

RVT Factor 0.00133

16/20M Factor 0.03467

Slider Factor 0.00000

2013

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,738	6,470	3,130
Receipts:			
Ad Valorem Tax	741	750	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	31	44	27
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	28	33	26
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>801</b>	<b>827</b>	<b>54</b>
<b>Resources Available:</b>	<b>6,539</b>	<b>7,297</b>	<b>3,184</b>
Expenditures:			
Mowing		1,500	1,500
Supplies		1,500	1,500
Operation	40	1,142	908
Neighborhood Revitalization Rebate	29	25	26
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>69</b>	<b>4,167</b>	<b>3,934</b>
Unencumbered Cash Balance Dec 31	6,470	3,130	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,251	4,167	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,934
Tax Required			750
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			750

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of

Cemetery #7

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barbara Poore's residence and will be available at this hearing.

## BUDGET SUMMARY

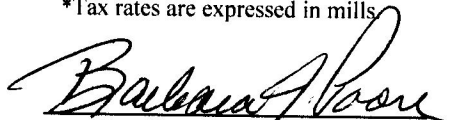
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	69	2.024	4,167	2.068	3,934	750	1.999
Debt Service							
Totals	69	2.024	4,167	2.068	3,934	750	1.999
Less: Transfers	0		0		0		
Net Expenditures	69		4,167		3,934		
Total Tax Levied	750		750		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	370,631		362,660		375,200		

### Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
Clerk

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**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	750	1.999	26
Debt Service			
TOTAL	750	1.999	26

2012 July 1 Valuation: 375,200

Valuation Factor: 375.200

Neighborhood Revitalization Subj to Rebate: 13,252

Neighborhood Revitalization factor: 13.252

**\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

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