

Cem # 8-2013
CERTIFICATE

State of Kansas
 Special District
 2013

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 5,332 | 1500 | 1,943 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 5,332 | 1500 | 1,943 |
| Budget Summary | | 0 | Is a Resolution required? | <i>YES</i> | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 1,591,168 |
| Resolution | | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

 Address: _____

[Signature]

Lucy L. Henderson

Earl Richardson

Larry Old

Donald D. Faw

Attest: *July 13*, 2012

Clara Strutt
 County Clerk

 Governing Body

Computation to Determine Limit for 2013

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ <u>1,000</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>1,000</u> |

2012 Valuation Information for Valuation Adjustments:

| | | |
|---|-------------------|--|
| 4. New Improvements for 2012: | + <u>3,132</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>23,139</u> | |
| 5b. Personal Property 2011 | - <u>17,879</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>5,260</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | <u>2,648</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>11,040</u> | |
| 8. Total Estimated Valuation July, 1,2012 | <u>1,589,587</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,578,547</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00699</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>7</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,007</u> | |
| 13. Debt Service Levy in this 2013 Budget | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,007</u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #8
Rooks County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,000 | 19 | 0 | 31 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 1,000 | 19 | 0 | 31 | 0 |

County Treas MVT Estimate

19

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

31

County Treas Slider Estimate

0

MVT Factor 0.01900

RVT Factor 0.00000

16/20M Factor 0.03100

Slider Factor 0.00000

2013

Cemetery #8
Rooks County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
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| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|--------------|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
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| Total | | | | | 0 | 0 | 0 | 0 |

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Cemetery #8
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

| Adopted Budget General | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 27,680 | 22,296 | 3,782 |
| Receipts: | | | |
| Ad Valorem Tax | 1,356 | 1,000 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 31 | | |
| Motor Vehicle Tax | 38 | 49 | 19 |
| Recreational Vehicle Tax | | 1 | 0 |
| 16/20M Vehicle Tax | 7 | 35 | 31 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Opening & Closing | 100 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 230 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,762 | 1,085 | 50 |
| Resources Available: | 29,442 | 23,381 | 3,832 |
| Expenditures: | | | |
| Operations | 250 | 2,595 | 1,000 |
| Mowing | 1,700 | 3,000 | 2,000 |
| CD Error from Previous Year | 3,983 | 2,000 | |
| Fuel | | 2,000 | |
| Supplies | | 2,000 | 527 |
| Taxes & Insurance | 502 | 2,000 | 500 |
| Tractor | | 2,000 | 498 |
| Trees | 700 | 2,000 | 800 |
| Ads | | 2,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 11 | 4 | 7 |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 7,146 | 19,599 | 5,332 |
| Unencumbered Cash Balance Dec 31 | 22,296 | 3,782 | XXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 10,611 | 19,599 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 5,332 |
| Tax Required | | | 1,500 |
| Delinquent Comp Rate: | | | 0.000 |
| Amount of 2012 Ad Valorem Tax | | | 1,500 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #8

Rooks County

will meet on August 14, 2012 at 10:00 AM at Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Evelyn Hindman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 7,146 | 1.049 | 19,599 | 0.470 | 5,332 | 1,500 | 0.944 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 7,146 | 1.049 | 19,599 | 0.470 | 5,332 | 1,500 | 0.944 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 7,146 | | 19,599 | | 5,332 | | |
| Total Tax Levied | 1,363 | | 1,000 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,299,170 | | 2,128,462 | | 1,589,587 | | |

Outstanding Indebtedness,

| Jan 1, | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Evelyn Hindman
Clerk

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Cemetery #8

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|------------------------------|--------------------------------|----------------------------|
| General | 1,500 | 0.944 | 7 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 1,500 | 0.944 | 7 |

2012 July 1 Valuation: 1,589,587

Valuation Factor: 1,589.587

Neighborhood Revitalization Subj to Rebate: 7,767

Neighborhood Revitalization factor: 7.767

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Cemetery #8 District with respect to financing the 2013 annual budget for Cemetery #8, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery #8 district budget exceed the amount levied to finance the 2012 Cemetery #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery #8 budget as defined above.

Adopted this 13 day of July, 2012 by the Cemetery #8 District Board, Rooks County, Kansas.

Cemetery #8 District Board

Larry O. Dill
, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)