

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of
FAIRVIEW CEMETERY # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,175	8,511	2,212
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	9,175	8,511	2,212
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3,847,203
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Roy R. Bell Pres
Nancy Hosking Secy Treas.
Robert P. Stewart
Larry Wiggins
Patti Dean



Attest: *Aug 28*, 2012
Mary Kay Schultejans
County Clerk

Governing Body

FAIRVIEW CEMETERY # 5
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	8,402
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,402
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	9,841
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	80,450
5b. Personal Property 2011	- _____	58,499
5c. Increase in Personal Property (5a minus 5b)	+ _____	21,951
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	17,411
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	49,203
8. Total Estimated Valuation July, 1, 2012	_____	3,841,848
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,792,645
10. Factor for Increase (7 divided by 9)	_____	0.01297
11. Amount of Increase (10 times 3)	+ \$ _____	109
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,511
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,511

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FAIRVIEW CEMETERY # 5
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,402	540	2	122
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,402	540	2	122

County Treas MVT Estimate

540

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

122

MVT Factor 0.06427

RVT Factor 0.00024

16/20M Factor 0.01452

2013

FAIRVIEW CEMETERY # 5
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Stone Maintenance	2,390			17-1336b
Totals		2,390	0	0	
Adjustments*					
Adjusted Totals		2,390	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FAIRVIEW CEMETERY # 5
NEMAHA
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,254	8,402	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	776	515	540
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax		161	122
LAVTR			0
In Lieu of Taxes			
Redemption	86		
Interest on Idle Funds	202		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,354	9,080	664
Resources Available:	10,354	9,080	664
Expenditures:			
Operations	1,043	1,000	1,000
Fuel/Labor	484	700	500
1/2 New Mower	2,250	580	2,000
Insurance	550	700	700
Mowing	3,637	4,000	4,000
Transfer to Stone Maintenance	2,390		
Bond/Wages		500	
Emp Benefits		1,000	975
Grass Roots/Spraying		600	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,354	9,080	9,175
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,251	10,080	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		9,175
	Tax Required		8,511
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			8,511

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FAIRVIEW CEMETERY # 5
NEMAHA

will meet on August 23, 2012 at 6:00 p.m. at Goff Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,354	2.744	9,080	2.564	9,175	8,511	2.215
Debt Service							
Non-Budgeted Funds							
Totals	10,354	2.744	9,080	2.564	9,175	8,511	2.215
Less: Transfers	2,390		0		0		
Net Expenditures	7,964		9,080		9,175		
Total Tax Levied	9,358		8,402		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,410,658		3,666,580		3,841,848		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nancy Gosling
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That I of Seneca and in said County of Nemaha and State of Kansas have been admitted to the mails as second class matter in said court times a year for more than five (5) years prior to the first publication-Ordinance-Report was published in said newspaper for

Beginning with the First insertion of said Notice - Ordinance

In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

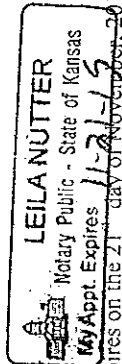
Affiant further states that said newspaper has a general paid circulation, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing.

Printer's Fees \$ 47.25

Subscribed to in my presence and sworn to before me by said

This 2 day of July, 2012



My commission expires on the 21st day of November, 2013

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

Notice of Budget Hearing
The governing body of
FAIRVIEW CEM # 5
NEMAHA

will meet on the 23rd day of August, 2012 at 6:00 p.m. at Golf Community Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nancy Gosling's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	10,354	2.744	9,080	2.564	8,511	2.215
Non-Budgeted Funds						
Totals	10,354	2.744	9,080	2.564	8,511	2.215
Less Transfers	2,390		9,080			
Net Expenditures	7,964		9,080			
Total Tax Levied	9,358		8,402			
Assessed Valuation	3,470,658		3,666,380			
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Purchase						
Total						
* Tax rates are expressed in mills.						

Is/Nancy Gosling
Clerk