

**CERTIFICATE**

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**FORD CEMETERY # 11**

State of Kansas  
Special District  
2013

*consolidated*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	1,039	283	0.127
Debt Service	10-113				
Totals	XXXXXXXXXX		1,039	283	0.127
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					2,227,923
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

*Ray Claycamp*

Attest: *July 6*, 2012  
*Mary Kay Schultejans*  
County Clerk



Governing Body

FORD CEMETERY # 11  
NEMAHA

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>267</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>267</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>71,904</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>145,806</u>	
5b. Personal Property 2011	- <u>117,322</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>28,484</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>22,247</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>122,635</u>	
8. Total Estimated Valuation July, 1, 2012	<u>2,227,457</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,104,822</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05826</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>16</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>283</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>283</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FORD CEMETERY # 11  
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	267	44	1	4	
Debt Service	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	267	44	1	4	

County Treas MVT Estimate

44

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

4

MVT Factor 0.16479

RVT Factor 0.00375

16/20M Factor 0.01498

2013

FORD CEMETERY # 11  
NEMAHA

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



2013

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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**FORD CEMETERY # 11**  
**NEMAHA**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	218	0.150	1,074	0.139	1,039	283	0.127
Debt Service							
Totals	218	0.150	1,074	0.139	1,039	283	0.127
Less: Transfers	0		0		0		
Net Expenditures	218		1,074		1,039		
Total Tax Levied	261		267		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,745,068		1,925,645		2,227,457		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0