CERTIFICATE

State of Kansas **Special District**

consolidated

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of FORD CEMETERY # 11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2013	2			
Allocation MVT, RVT,16/20	OM Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	1,039	283	0.127
Debt Service	10-113				0.1017
Totals		XXXXXXXX	1,039	283	0.127
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use O
Neighborhood Revitalization	Rebate				2. 22792
Resolution					Nov. 1, 2013 Total
Assisted by: Address:	-	Ray	Claycan		Assessed Valuation
Email:	-, -, -,	' '	γ γ		
Auest. July 6	2012 /S Hejan (3)	SEAL		erning Body	

FORD CEMETERY # 11 NEMAHA

Computation to Determine Limit for 2013

	Comp	
		Amount of Levy
1.		\$ 267
2.	Debt Service Levy in 2012 Budget -	\$0
3.	Tax Levy Excluding Debt Service	\$ 267
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
 5. 6. 	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 145,806 5b. Personal Property 2011 - 117,322 5c. Increase in Personal Property (5a minus 5b) + 28,484 (Use Only if > 0) Valuation of Property that has Changed in Use during 2012: 22,247	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 122,635	
8. 9.	Total Estimated Valuation July, 1,2012 2,227,457 Total Valuation less Valuation Adjustment (8 minus 7) 2,104,822	
9.	Total valuation less valuation Adjustment (8 minus 7)	
10.	Factor for Increase (7 divided by 9) 0.05826	
11.	Amount of Increase (10 times 3) +	\$16
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$283
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	283

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allc	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	267	44	1	4
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	267	44	1	4
£ 5				

County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.16479 MVT Factor_

0.01498 16/20M Factor

0.00375

RVT Factor ___

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2013

FORD CEMETERY # 11 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FORD CEMETERY # 11 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	2013	13
Debt	Issue	%	Issued	Jan 1.2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
									*	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
	jo	Interest	Amount	Principal	Payments	Payments
ontract		Rate		Balance On	Due	Due
Date		%	ਿੱਢ	Jan 1,2012 2012	2012	2013
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	·					
		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,367	1,463	707
Receipts:			
Ad Valorem Tax	265	267	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	48	47	44
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax		4	4
LAVTR			0
In Lieu of Taxes			
-			
T			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	314	318	
Resources Available:	1,681	1,781	756
Expenditures:			
Contractual Services	218	800	800
Operations		274	239
	.,		
		·	
		_	
Neighborhood Revitalization Rebate	Ì		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	218	1,074	1,039
Unencumbered Cash Balance Dec 31	1,463		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	918	1,074	
2011/2012 Budget Authority Amount:			XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Fotat Expenditur	re/Non-Appr Balance	1,039
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	283

The governing body of FORD CEMETERY # 11

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	218	0.150	1,074	0.139	1,039	283	0.127
Debt Service							
		- W					
Totals	218	0.150	1,074	0.139	1,039	283	0.127
Less: Transfers	0		0		0		
Net Expenditures	218		1,074		1,039		
Total Tax Levied	261		267		XXXXXXXXXXXXXX	XX	
Assessed Valuation	1,745,068		1,925,645	ļ	2,227,457		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						

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