

CERTIFICATE

State of Kansas
Special District
2013
consolidated.

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GOFF FIRE DEPT # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Ta				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3610	22,205	20,219	4.136
Debt Service	10-113			
Non-Budgeted Funds				
Totals	XXXXXXXXXX	22,205	20,219	4.136
Budget Summary		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				4,888,485
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Steven J Evans Chief
Todd Swar Board member
Y. J. Wessel Pres. Board
John Treasure

Attest: *July 6*, 2012
Mary Kay Schulteis
County Clerk



Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	20,005
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	20,005
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	9,841
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	86,784
5b. Personal Property 2011	- _____	69,231
5c. Increase in Personal Property (5a minus 5b)	+ _____	17,553
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	24,386
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	51,780
8. Total Estimated Valuation July, 1, 2012	_____	4,888,205
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,836,425
10. Factor for Increase (7 divided by 9)	_____	0.01071
11. Amount of Increase (10 times 3)	+ \$ _____	214
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	20,219
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	20,219

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GOFF FIRE DEPT # 1
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	20,005	1,167	7	213
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,005	1,167	7	213

County Treas MVT Estimate

1,167

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

213

MVT Factor 0.05834

RVT Factor 0.00035

16/20M Factor 0.01065

2013

GOFF FIRE DEPT # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment	6,000			17-1336a
Equipment	General	14,500			
Totals		20,500	0	0	
Adjustments*					
Adjusted Totals		20,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

[illegible]

GOFF FIRE DEPT # 1

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Equipment			0			0			0			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,037	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,037
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Interest	99													
Trans from General	6,000													
Fire Relief Refund	7,200													
Total Receipts	13,299	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,299
Resources Available:	37,336	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	37,336
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Trans to General	14,500													
Total Expenditures	14,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,500
Cash Balance Dec 31	22,836	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,836
														**
														**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
GOFF FIRE DEPT # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	37,726	4.556	21,682	4.327	22,205	20,219	4.136
Debt Service							
Non-Budgeted Funds	14,500						
Totals	52,226	4.556	21,682	4.327	22,205	20,219	4.136
Less: Transfers	20,500		0		0		
Net Expenditures	31,726		21,682		22,205		
Total Tax Levied	19,885		20,005		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,364,964		4,623,687		4,888,205		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0