

CERTIFICATE

2013

State of Kansas
Special District
Consolidated.

To the Clerk of NEMAHHA, State of Kansas
We, the undersigned, officers of

GRANADA CEMETERY JT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	5,256	1,617	<i>1,261</i>
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxx	5,256	1,617	<i>1,261</i>
Budget Summary	8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate				
Resolution				
Assisted by:		Final Assessed Valuation:	County Clerk's Use Only	
		NEMAHHA	<i>793,638</i>	
		BROWN	<i>488,911</i>	
		0		
		0		
		0		
		Total Assessed Valuation	<i>1,282,549</i>	
			November 1, 2012 Valuation	
Address:				
Email:				

George J. Ebert
Steven J. Milne
Robert Hume

Attest: *Aug 6th* 2012
Paul Ray Schultze
County Clerk
 Governing Body

GRANADA CEMETERY JT # 12

NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget		+	\$	1,582
2. Debt Service Levy in 2012 Budget		-	\$	0
3. Tax Levy Excluding Debt Service			\$	1,582

Amount of Levy

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 19,318

5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	14,064	
5b. Personal Property 2011	-	11,999	
5c. Increase in Personal Property (5a minus 5b)	+	2,065	

(Use Only if > 0)

6. Valuation of Property that has Changed in Use during 2012: 6,703

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 28,086

8. Total Estimated Valuation July, 1,2012 1,282,861

9. Total Valuation less Valuation Adjustment (8 minus 7) 1,254,775

10. Factor for Increase (7 divided by 9) 0.02238

11. Amount of Increase (10 times 3) + \$ 35

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,617

13. Debt Service Levy in this 2013 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 1,617

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,582	126	2	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,582	126	2	29

County Treas MVT Estimate 126

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 29

MVT Factor 0.07965

RVT Factor 0.00126

16/20M Factor 0.01833

GRANADA CEMETERY JT # 12
NEMAHA

2013

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

GRANADA CEMETERY JT # 12
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA CEMETERY JT # 12

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Stone Maintenance		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,014	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,014
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	157									
Total Receipts	157	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	157
Resources Available:	13,171	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,171
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,171	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,171
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
GRANADA CEMETERY JT #12
NEMAH

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,482	1.392	5,798	1.354	5,256	1,617	1,260
Debt Service							
Non-Budgeted Funds							
Totals	2,482	1.392	5,798	1.354	5,256	1,617	1,260
Less: Transfers	0		0		0		
Net Expenditures	2,482		5,798		5,256		
Total Tax Levied	1,568		1,582		xxxxxxxxxxxxxx		
Assessed Valuation:	1,126,145		1,168,561		1,282,861		

Outstanding Indebtedness,

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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