2013

State of Kansas Special District Consolidated.

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

GRANADA CEMETERY JT # 12

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Attest: Qua 6 2012 Au Hay Shu De on S SEAL Governing Body County Clerk Au Hay County Clerk County Clerk	Email: Steven J. Miller	Total Assessed Valuation	Address: 0		Assisted by: NEMAHA NEMAHA	Final Assessed Voluntian:	vitalization Rebate	Summary 8 Is a Resolution required?	Totals XXXXXXXXXXXX 5.256	Non-Budgeted Funds 7	Debt Service 10-113	General 17-1330 6 5,256	Fund K.S.A.	Statement of Indebt. & Lease/Purchase 5	Schedule of Transfers 4	Computation to Determine Limit for 2013 2	Table of Contents: Page Budget Authority Ad Vale No. for Expenditures	
		1 383 549 November 1, 2012 Valuation		116 284	793.638	mty Clark's Hea C		No.	1,617			1,617					Amount of 2012 Clerk's Ad Valorem Tax Use Only	+

GRANADA CEMETERY JT # 12 NEMAHA

\$ 2 :

Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service

State of Kansas Special District 2013

Computation to Determine Limit for 2013

* * * *

Amount of Levy

1,582

1,582

 Total Estimated Valuation July, 1,2 Total Valuation less Valuation Ad Factor for Increase (7 divided by 9) 		 Valuation c Total Valuation 	5. Increase in 5a. Persona 5b. Persona 5c. Increas	4. New Improvements for 2012:
Valuation of Property that has Changed in Use during 2012: Total Valuation Adjustment (Sum of 4, 5c, 6) Total Estimated Valuation July, 1,2012 1. Total Valuation less Valuation Adjustment (8 minus 7) Factor for Increase (7 divided by 9)	tion of Propert Valuation Adjı		Increase in Personal Property for 2012: 5a. Personal Property 2012 5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2012:
erty that has a light of the li	erty that has distributed that has distributed that has distributed to the second section of the section of the second section of the section of the second section of the section of t		al Property f rty 2012 rty 2011 rty 2011 sonal Property	s for 2012:
ım of 4, 5c, 6 ,2012 Adjustment (9)	ım of 4, 5c, 6	Changed in 1	or 2012: / (Sa minus 5	
8 minus 7)		Jse during 2	b , ₊	en annen fr
1,282,861		012:	14,064 11,999	·
		(Use Or	, +	+
1,254,775	- 3	(Use Only 11 > 0) 6,703 28,086	2,065	19,318

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	All	ocation for Year 2	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	1,582	126	2	29
Debt Service	0	0	0	. 0
	0	0	0	0
	0	0	0	0
Total	1,582	126	2	29

County Treas MVT Estimate			126
County Treas RVT Estimate			2
County Treas 16/20 M Vehicle	Tax Estimate	-	29_
MVT Factor	0.07965		
	RVT Factor_	0.00126	
		16/20M Factor	0.01833

Schedule of Transfers

						and the same of th				From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals	The state of the s							 To:	Fund Transferred	Receipt
0		0								2011	Amount for	Actual
0		0								2012	Amount for	Current
0		0								2013	Amount for	Proposed
										Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount	·			ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	е Дие	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										-
m . 100										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total	0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transgetimes are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

1,617	Amount of 2012 Ad Valorem Tax	Amount of 20	;
1,617	1 ax Required	Delinguent Comp Pate:	Ť
5,256	Total Expenditure/Non-Appr Balance	Total Expenditure	
	3alance		
XXXXXXXXXXXXXXXXXXX		5,931	2011/2012 Budget Authority Amount:
XXXXXXXXXXXXXXXXXXXXXXX	3,482 x	7,532	Unencumbered Cash Balance Dec 31
5.256	5.798	2.482	Total Expenditures
			Does misc. exceed 10% Total Expenditure
			Miscellaneous
			Neighborhood Revitalization Repair

050	,,00		AND THE ALEX CHAILED
759	750	111	Remove Tree Stimps
*00	140	120	Emp Renefits
400	400	125	File
2000	* 9 0 0 0	75	Supplies
1 500	1 500	1 151	Mowing
1 000	1 500	175	Machine Hire
1 000	1 500	817	Operations
0,000	7,000	20,02	Expenditures:
3 630	9.780	10.014	Resources Available:
157	1.748	1.754	Total Receipts
			Does misc. exceed 10% of Total Receipts
			Miscellaneous
		34	Interest on Idle Funds
			In Lieu of Taxes (IRB)

			reacmpaon
0		3	Pedemation
29	26		16/20M Venicle Lax
2	2]	Recreational Vehicle Lax
126	138	90	IVIOTOF VENICIE LAX
		2	Delinquent Lax
XXXXXXXXXXXXXXXXXXXX	1,582)	1,626	Ad Valorem Tax
			Receipts:
3,482	7,532	8,260	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	General
Proposed Budget	Current Year	Prior Year	Adopted Budget
		HAIAXLEVY	OK FONDS WITH

GRANADA CEMETERY JT # 12

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted I		(A) W 13.7								
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Stone Mainten	ance		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,014	Cash Balance Jan 1		13,014						
Receipts:	T	Receipts:		Receipts:		Receipts:		Receipts:		
Interest	157									
							"			
Total Receipts	157	Total Receipts	0	157						
Resources Available:	13,171	Resources Available:	0	13,171						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		• • •
Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,171	Cash Balance Dec 31	0	13,171						
		- L						<u> </u>		13,171

** Note: These two block figures should agree.

The governing body of GRANADA CEMETERY JT # 12 NEMAHA

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	Other Lease Pur. Princ.	Revenue Bonds	G.O. Bonds	Jan I.	Outstanding Indebtedness	Assessed Valuation:	Total Tax Levied	Net Expenditures	Less: Transfers	Totals	Non-Budgeted Funds			Debt Service	General	FUND		
0	0 0	0	0	2011	aess.	1,126,145	1,568	2,482	0	2,482					2,482	Expenditures		Prior Year Actual 2011
										1.392					1.392	Tax Rate*	Actual	
0	0	0	0	2012		1,168,561	1,582	5,798	0	5,798					5,798	Expenditures		Current Year Estimate for 2012
<u> </u>										1.354					1.354	Tax Rate*	Actual	ate for 2012
0	0	0	0	2013		1,282,861	XXXXXXXXXXXXXXXXX	5,256	0	5,256			:		5,256	Tax Rate* for Expenditures Ad Valorem Tax Tax Rate*	Actual Budget Authority Amount of 2012 Estimate	
			_							1,617					1,617	Ad Valorem Tax	Amount of 2012	Proposed Budget Year for 2013
										1.260					1.260	Tax Rate*	Estimate	2013

*Tax rates are expressed in mills.

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