



Aug 13 2012
County Clerk
Nemaha County, Kansas

Governing Body

[Handwritten signatures and initials]

Email:

Address:

Assisted by:

Final Assessed Valuation:	County Clerk's Use Only
NEMAH	15,977,960
BROWN	12,001,791
JACKSON	2,164,952
ATCHISON	382,751
Total Assessed Valuation	30,527,454
November 1, 2012 Valuation	

Page No.	Budget Authority	Amount of 2012	County Clerk's Use Only
2	Computation to Determine Limit for 2013		
3	Allocation of MVT, RVT & 16/20M Veh		
4	Schedule of Transfers		
5	Statement of Indebtl. & Lease/Purchase		
6	Fund		
6	General		
6	24-1219	168,861	152,695
6	10-113		
7	Debt Service		
7	Non-Budgeted Funds		
7	Totals	168,861	152,695
8	Budget Summary		
8	Neighborhood Revitalization Rebate		
9	Resolution		

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

NM-BR WATERSHED # 7

We, the undersigned, officers of
NEMAH, State of Kansas

To the Clerk of

CERTIFICATE

2013

State of Kansas
Special District

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget
2. Debt Service Levy in 2012 Budget
3. Tax Levy Excluding Debt Service

+	\$	70,064
-	\$	0
	\$	70,064

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:

418,972 +

5. Increase in Personal Property for 2012:

÷	554,238
-	579,641
+	0
	(Use Only if > 0)
	268,670

6. Valuation of Property that has Changed in Use during 2012:

687,642

7. Total Valuation Adjustment (Sum of 4, 5c, 6)

30,538,999

8. Total Estimated Valuation July, 1, 2012

29,851,357

9. Total Valuation less Valuation Adjustment (8 minus 7)

0.02304

10. Factor for Increase (7 divided by 9)

1,614 + \$

11. Amount of Increase (10 times 3)

71,678 \$

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

0

13. Debt Service Levy in this 2013 Budget

71,678

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

71,678

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NM-BR WATERSHED # 7
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	70,064	3,342	44	741
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,064	3,342	44	741

County Treas MVT Estimate 3,342

County Treas RVT Estimate 44

County Treas 16/20 M Vehicle Tax Estimate 741

MVT Factor 0.04770

RVT Factor 0.00063

16/20M Factor 0.01058

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Structural Maintenance	General	65,839			24-1219
Totals		65,839	0	0	
Adjustments*		65,839	0		
Adjusted Totals		65,839	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION^{4*}

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,830	12,039	12,039
Receipts:			
Ad Valorem Tax	71,937	70,064	xxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	2,118	3,221	3,342
Recreational Vehicle Tax	18	60	44
16/20M Vehicle Tax		854	741
LAVTR		0	0
Redemption	39	0	0
Transfer from Savings	65,839	0	
Total Receipts	71,937	70,064	
Does misc. exceed 10% of Total Receipts			
Resources Available:	141,852	86,238	16,166
Expenditures:			
Insurance	3,688	3,000	5,000
Legal	61,655	14,000	75,000
Engineer	34,197	20,000	45,000
Board Expense	7,822	500	10,000
Rent/Phone	5,580	8,000	8,000
Wages	16,170	10,000	25,000
Publication	701	1,038	861
Dam Construction/Improvement		17,661	
In Lieu of Taxes (IRB)	22		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	140,022	74,199	4,127
Resources Available:	141,852	86,238	16,166
Expenditures:			
Insurance	3,688	3,000	5,000
Legal	61,655	14,000	75,000
Engineer	34,197	20,000	45,000
Board Expense	7,822	500	10,000
Rent/Phone	5,580	8,000	8,000
Wages	16,170	10,000	25,000
Publication	701	1,038	861
Dam Construction/Improvement		17,661	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	129,813	74,199	168,861
Unencumbered Cash Balance Dec 31	12,039	12,039	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	76,289	74,199	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appt Balance			168,861
Tax Required			152,695
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			152,695

NON-BUDGETED FUNDS

Non-Budgeted Funds

(5) Fund Name:

Receipts:Expenditures;

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
NEMAH
NEMAR WATERSHED # 7

will meet on August 9, 2012 at 5:00 p.m. at Watershed Office, Wetmore, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Glen Hennigan residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Actual Expenditures	Tax Rate*	Actual Expenditures	Tax Rate*	Budget Authority Amount of 2012	Estimate Tax Rate*
General	129,813	2.333	74,199	2.367	168,861	152,695
Debt Service						
Non-Budgeted Funds	65,839					
Totals	195,652	2.333	74,199	2.367	168,861	152,695
Less: Transfers	65,839		0		0	
Net Expenditures	129,813		74,199		168,861	
Total Tax Levied	69,472		70,064		xxxxxxx	
Assessed Valuation:	29,782,021		29,595,268		30,538,999	

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pmt. Princ.
Total

2011	2012	2013
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills.

Glen Hennigan

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

with respect to financing the 2013 annual budget for NM-BR WATERSHED # 7, NEMAHIA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NM-BR WATERSHED # 7 district budget exceed the amount levied to finance the 2012 NM-BR WATERSHED # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leases and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

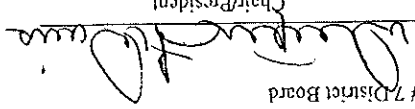
Whereas, NM-BR WATERSHED # 7 provides essential services to district residents; and

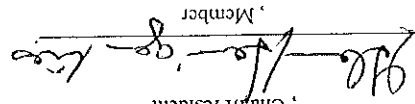
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NM-BR WATERSHED # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 NM-BR WATERSHED # 7 budget as defined above.

Adopted this 9th day of August, 2012 by the NM-BR WATERSHED # 7 District Board, NEMAHIA, State of Kansas.

NM-BR WATERSHED # 7 District Board


Chair/President


Member

Member

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The County of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted times a year for more than five (5) years prior to the first publication of the Notice -- Ordinance -Report, a copy Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates.

Beginning with the First insertion of said Notice -- Ordinance -- Report
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.75

Subscribed to in my presence and sworn to before me by said Matt Diehl _____
This 25 day of October, 2012 _____

Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.75
Subscribed to in my presence and sworn to before me by said
This 25 day of April, 2012
Matt Diehl
Matt Diehl
Deputy Clerk

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

LEILA NUTTER
Notary Public - State of Kansas
My Appt. Expires 1-31-15

Notice of Budget Hearing

The governing body of
NEMAH-BROWN MS #7.
NEMAHA

will meet on the 8th day of August, 2012 at 5:00 p.m. at NMA-SR Trustees Office, Wetmore, KS for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Glenn Hemmigan's residence and will be available at his hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditure	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	*Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
(General)	129,613	2.333	74,198	2.367	168,867	152,895	5.000
Non-budgeted Funds							
Total	65,839						
Totals	195,452	2.333	74,198	2.367	168,867	152,895	5.000
Fund Transfers	65,839						
Net Expenditures	129,613						
Total Tax Levied	89,477				168,867		
Assessed Valuation:	29,787,027				29,395,298		
Outstanding Indebtedness					20,338,939		
Jan 1							
G.O. Bonds							
No-Find Warrant							
Lease Pay Pfrinc							
Other							
Rate rate are expressed in mills.							

2011 2012 2013

/s/ Glenn Hemmigan Clerk

AFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
JACKSON COUNTY

DAVID POWLS, being first duly sworn, Deposes and says "That he is The Publisher of

THE HOLTON
RECORDER

EXHIBIT "A"

Public Notice

(Rescheduled)

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 25, 2012.)

Notice of Budget Hearing
The governing body of
NEMAH-BROWN WS #7

NEMAH

will meet on the 9th day of August, 2012 at 5:00 p.m. at NMA-BR Watershed Office, Wetmore, KS for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		Est. Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax		
General	129,813	2.333	74,199	2.367	168,861	152,695	5.000
Non-Budgeted Funds	85,839		74,199		168,861	152,695	5.000
Totals	195,652	2.333	74,199	2.367	168,861	152,695	5.000
Less Transfers	65,839		74,199		168,861		
Net Expenditures	129,813		74,199		168,861		
Total Tax Levied	69,472		70,064		30,308,999		
Assessed Valuation:	29,782,021		29,595,268		30,308,999		
Outstanding Indebtedness							
Jan 1	2011		2012		2013		
G.O. Bonds							
No-Fund Warrant							
Lease Purchase							
Total							

*Tax rates are expressed in mills.

/s/Glenn Hennigan

Clerk

L6011

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a Semi-Weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of publication of said notice as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 25, 2012, with subsequent publications being made on the following dates:

20 _____, 20 _____, 20 _____

20 _____, 20 _____, 20 _____

20 _____, 20 _____, 20 _____

Subscribed and sworn to before me this 26th day of July

2012

Notary Public

My commission expires 6-12-14

Printer's Fee \$ 101.70

Additional Copies \$ 0

