## CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of NEMAHA RURAL FIRE # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
				3	County	
		Page	Budget Authority	Amount of 2012	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine		2				
Allocation MVT, RVT,16	/20M Vehicle Ta					
Schedule of Transfers		4				
Statement of Indebt. & Le	ase/Purchase	5				
Fund	K.S.A.					
General	19-3610	6	26,323	13,145	1.982	
Debt Service	10-113					
Totals		xxxxxxxx	26,323	13,145	1.982	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Onl	
Neighborhood Revitalizat	ion Rebate				6.630.78	
Resolution					Nov. 1, 2013 Total	
Assisted by: Address:	_	6. 20 00	ene Kloop	llsout		
Email:	  	Del	I Men	Ling .		
4		Rober	of Fallking			
Altest: (lug 24)						

# NEMAHA RURAL FIRE # 6 NEMAHA

# **Computation to Determine Limit for 2013**

	Comparation to Betermine Limit to 2010	
		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	12,935
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 45,466	
	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 245,411  5b. Personal Property 2011 - 228,904  5c. Increase in Personal Property (5a minus 5b) + 16,507  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012: 44,130	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 106,103	
8.	Total Estimated Valuation July, 1,2012 6,629,867	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,523,764	
10.	Factor for Increase (7 divided by 9) 0.01626	
11.	Amount of Increase (10 times 3) + \$	210
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	13,145
13.	Debt Service Levy in this 2013 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	13,145

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

013	16/20M Veh	242	0	0	0	242
Allocation for Year 2013	RVT	37	0	0	0	37
Alloc	MVT	1,763	0	0	0	1,763
Tax Levy Amount in	2011 Budget	12,935	0	0	0	12,935
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

242

MVT Factor 0.13630

RVT Factor 0.00286

16/20M Factor 0.01871

2013

## NEMAHA RURAL FIRE # 6 NEMAHA

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
/					
***************************************					
44					
***************************************					
+++++++++++++++++++++++++++++++++++++++					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# NEMAHA RURAL FIRE # 6 NEMAHA

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Атоп	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
				The second secon						
Total Other				0			0	0	0	0
				0			0	0	0	0
						,		<del></del>		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract		Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	ਰੂ	Jan 1.2012   2012	2012	2013
				The second secon			
				,			
:			Total	0	0	G	-

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	18,149	25,002	11,136
Receipts:			
Ad Valorem Tax	12,845	12,935	XXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	2,005	2,013	1,763
Recreational Vehicle Tax	42	38	37
16/20M Vehicle Tax		220	242
LAVTR			0
In Lieu of Taxes		•	
Redemption	49		
Donations	16,016		
	,		
		*****	
	-		-
	-		
			-
Interest on III- Fr. 3	0.50		
Interest on Idle Funds	938		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,899	15,206	2,042
Resources Available:	50,048	40,208	13,178
Expenditures:			
Fuel	965	4,500	4,500
Bond	100	1,835	1,800
Repairs	2,761	4,737	4,700
Publication	49		
Insurance	4,370	8,000	8,000
New Equipment	16,801	6,000	7,035
Supplies		4,000	288
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	25,046	29,072	26,323
Unencumbered Cash Balance Dec 31	25,002	11,136	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	19,419	29,072	XXXXXXXXXXXXXXX
- · t		ppropriated Balance	
See Tab A		e/Non-Appr Balance	26,323
		Tax Required	13,145
De	linquent Comp Rate:	0.0%	15,145
D.		0.076 012 Ad Valorem Tax	13,145
	AMOUNT OF 20	IM IN THIOTERN 14X	15,145

## NOTICE OF BUDGET HEARING

# The governing body of NEMAHA RURAL FIRE # 6 NEMAHA

will meet on August 22, 2012 at 8:00 p.m. at Centralia Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bob Feldkamp's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estir	nate for 2012	Proposed E	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	25,046	2.195	29,072	2.132	26,323	13,145	1.983
Debt Service							
		-					- AIN-
Totals	25,046	2.195	29,072	2.132	26,323	13,145	1.983
Less: Transfers	0		0		0		
Net Expenditures	25,046		29,072		26,323		
Total Tax Levied	12,863		12,935		XXXXXXXXXXXXX	xx	
Assessed Valuation	5,813,558		6,067,963		6,629,867		
Outstanding Indebted	ness,						
Jan 1,	2010		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	]	
Other	0		0		0	]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
		•			•	-	
*Tax rates are expre	ssed in mills.						

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Bob Feldkamp

# STATE OF KANSAS County of Nemaha

of Seneca and in said County of Nemaha and State of Kansas, and we been admitted to the mails as second class matter in said county and we Matt Diehl, being first duly sworn, deposes and states: That he is of l times a year for more than five (5) years prior to the first publication 6 Notice-Ordinance-Report was published in said newspaper for \_\_\_\_\_ co

Seginning with the First insertion of said Notice — Ordinance — Report In the issue thereof date  Second insertion thereof in the issue thereof date  Third insertion thereof in the issue thereof date  Affiant further states that said newspaper has a general paid circulation
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Affiant further states he has personal knowledge of all die foregoing i

Subscribed to in my presence and sworn to before me by said Matt Printer's Fees \$ 54 day of

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	Sp.

My commission expires on the 21st day of November, 2015

LEILA NOTIFICA MY Appl. Expires 1/2/2/2/5

LEILA NUTTER

Affidavit and proof of publication examined, approved and filed the

day of

, 2012

G.O. Bonds No-Fund Warrant Lease Pur Princ Tex rates are expressed in Outstanding Indebtedness s/Robert L Feldkamp will meet on the the 22nd day of August, 2012 at 8:00 p.m. at Centralia Fire House for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bob Feldkamp's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget Est Tax Rato is subject to change depending on the final assessed valuation. Expenditures 2010 5,813,558 Actual Rate\* 2.195 Notice of Budget Hearing
The governing body of
NEMAHA RURAL FIRE #6 Expenditures Estimate of 2011 Actua Tax Rate Expenditures 2012 6,629,867 roposed Budget 2013 Amount of 2012 Ad Valorem Tax 13 145 Est. Tax Rate\*