

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

NEUCHATEL CEMETERY # JT 14

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,772	1,670	2,361
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		1,772	1,670	2,361
Budget Summary		8	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	597,056
POTTAWATOMIE	110,334
0	
0	
0	
Total Assessed Valuation	707,390
	November 1, 2012 Valuation

Robert Marx
Alan Marx
Marle Bonjean
Lawrence Bonjean
Max Kelly



Attest: August 22 2012

Mary Kay Schulteis
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	911
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	911
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	13,599
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	26,222
5b. Personal Property 2011	- _____	46,109
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	22,447
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	36,046
8. Total Estimated Valuation July, 1, 2012	_____	709,747
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	673,701
10. Factor for Increase (7 divided by 9)	_____	0.05350
11. Amount of Increase (10 times 3)	+ \$ _____	49
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	960
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	960

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	911	77	3	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	911	77	3	22

County Treas MVT Estimate 77

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 22

MVT Factor 0.08452

RVT Factor 0.00329

16/20M Factor 0.02415

2013

NEUCHATEL CEMETERY # JT 14
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,557	5,132	0
Receipts:			
Ad Valorem Tax	863	911	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	81	111	77
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax		7	22
LAVTR			0
Redemption	23		
Dividend	2		
Donations	315		
From Gaume Trust	9,259		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,561	1,033	102
Resources Available:	16,118	6,165	102
Expenditures:			
Insurance	124	800	412
Mowing	1,465	3,590	500
Electricity	132	775	150
Return Trust Payment	9,107		
Repairs	158	1,000	
			710
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	10,986	6,165	1,772
Unencumbered Cash Balance Dec 31	5,132	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	965	6,590	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		1,772
	Tax Required		1,670
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		1,670

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Stone Maintenance		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	15,222	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	15,222

[illegible][illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
NEUCHATEL CEMETERY # JT 14
NEMAHA

will meet on August 14, 2012 at 7:00 p.m. at Merle Bonjour's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Robert Mars residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,986	1.493	6,165	1.381	1,772	1,670	2.353
Debt Service							
Non-Budgeted Funds							
Totals	10,986	1.493	6,165	1.381	1,772	1,670	2.353
Less: Transfers	0		0		0		
Net Expenditures	10,986		6,165		1,772		
Total Tax Levied	850		911		XXXXXXXXXXXXXX		
Assessed Valuation:	569,329		659,792		709,747		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Board Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

*District with respect to financing the 2013 annual budget for NEUCHATEL CEMETERY # JT 14 ,
NEMAHA , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NEUCHATEL CEMETERY # JT 14 district budget exceed the amount levied to finance the 2012 NEUCHATEL CEMETERY # JT 14 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NEUCHATEL CEMETERY # JT 14 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NEUCHATEL CEMETERY # JT 14 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 NEUCHATEL CEMETERY # JT 14 budget as defined above.

Adopted this 14 day of Aug, 2012 by the NEUCHATEL CEMETERY # JT 14 District Board, NEMAHA, State of Kansas.

NEUCHATEL CEMETERY # JT 14 District Board

Alan Mars
Chair/President

Merle Bonjour
Member

Laurence Bonjour
Member

Robert Maw
Member

Page No.

(Attach a signed copy to the budget)

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of 1 of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as afore been admitted to the mails as second class matter in said county and which has been continuously and un times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following c

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

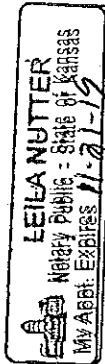
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 13 day of July, 2012



My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2012

Notice of Budget Hearing
The governing body of
NEMAHA

will meet on the 14th day of August, 2012 at 7:00 p.m. at Merle Engle's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Mars' residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013	
	Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	10,986	1.493	6,165	1.381	1,772	1.570
Non-Budgeted Funds						
Totals	10,986	1.493	6,165	1.381	1,772	1.570
Less Transfers	10,986		6,165		1,772	
Net Expenditures	850		911		708,747	
Total Tax Levied	593,329		859,792			
Assessed Valuation						
Outstanding Indebtedness						

Jan 1
G.O. Bonds
No-Fund Virement
Lease Per Pctc
Total
* Tax rates are expressed in mills.

/s/ Robert Mars
Board Member