

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

ONTARIO CEMETERY JT # 2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8,712	7,991	5,204
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		8,712	7,991	5,204
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	1249722
JACKSON	285958
0	
0	
0	
Total Assessed Valuation	1535680
	November 1, 2012 Valuation

Cletance Brown - Treas.
James A. Davis
Robert L. Brown

Attest: July 30 2012
Mary Kay Schulte-jans
County Clerk



Governing Body

ONTARIO CEMETERY JT # 2
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	7,909
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	7,909
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	3,583
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	12,874
5b. Personal Property 2011	- _____	11,902
5c. Increase in Personal Property (5a minus 5b)	+ _____	972
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	11,112
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	15,667
8. Total Estimated Valuation July, 1, 2012	_____	1,535,830
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,520,163
10. Factor for Increase (7 divided by 9)	_____	0.01031
11. Amount of Increase (10 times 3)	+ \$ _____	82
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	7,991
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	7,991

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,909	611	12	96
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,909	611	12	96

County Treas MVT Estimate 611

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 96

MVT Factor 0.07725

RVT Factor 0.00152

16/20M Factor 0.01214

2013

ONTARIO CEMETERY JT # 2
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Perpetual	General	500			17-1336
General	Perpetual	440			17-1336
Totals		940	0	0	
Adjustments*					
Adjusted Totals		940	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Adopted Budget

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
ONTARIO CEMETERY JT # 2
NEMAHA

will meet on August 14, 2012 at 6:30 p.m. at Davis Auto Clinic for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Francis Davis's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,159	5.693	8,668	5.485	8,712	7,991	5.203
Debt Service							
Non-Budgeted Funds	500						
Totals	9,659	5.693	8,668	5.485	8,712	7,991	5.203
Less: Transfers	940		0		0		
Net Expenditures	8,719		8,668		8,712		
Total Tax Levied	7,886		7,909		XXXXXXXXXXXXX		
Assessed Valuation:	1,385,158		1,442,068		1,535,830		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rodney L Brown

0

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published a been admitted to the mails as second class matter in said county and which has been continuously times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha, Kansas, and is not a trade, religious or fraternal publication.

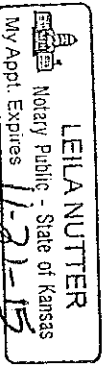
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 27.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 1st day of May, 2012

Matt Diehl



My commission expires on the 21st day of November, 2015

Leila Nutter

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2012

Notice of Budget Hearing
The governing body of
CITY OF SENeca, Kansas
will meet on the 14th day of August, 2012 at 6:00 p.m. at Davis Auto Clinic, Seneca, KS for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of the 2013 budget. Ex Tax Rate is subject to change depending on the final assessed valuation.

Declassified budget information of all taxpayers tax
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Ex Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		Est. Tax Rate*
	Actual Expenditures	Actual Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	
General	5,120	5.035	8,000	5.485	8,712	7,391	5.203
Non-Budgeted Funds	500		5,093	5.482	8,712	7,391	5.203
TOTAL	5,620		13,093		17,424		
Less Transfers	940		8,688		8,712		
Net Expenditures	4,680		4,405		8,712		
Less Tax Levies	7,719		7,309		8,712		
Net Tax Revenue	7,039		1,904		8,712		
Net Tax Expenditure	1,385		2,501		8,712		
Outstanding Indebtedness					1,344,200		
Line 1							
G.O. Bonds							
Non-Fund Warrant							
Lease Pay Phone							
Total							
* Tax rates are expressed in mills							
By: Francis Davis							
Clerk							

City

has

0)

d