### CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of ONTARIO CEMETERY JT # 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2013	2			**
Allocation of MVT, RVT &		3	1		
Schedule of Transfers	10/20111 ; 011	4	i		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		i		
General	17-1330	6	8,712	7,991	5,204
Debt Service	10-113		0,712	7,771	Siavi
Non-Budgeted Funds		7	0.712	7.001	C 0011
Totals		XXXXXXXXXX	8,712	7,991	5.204
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization	1 Rebate				
Resolution					210 928747
W WOOD BOILE		Final Assessed		County Clerk's I	Use Only
Assisted by:		NEMAH	Α	1249	722
		JACKSON		285	1958
	_	0			
Address:		0			_
	-)	0			e. a
	<u> </u>	Total Assessed	l Valuation	1535	680
	<u> </u>			November 1, 2012	2 Valuation
Email:	-:	Cleta	med Br	own.	Treas
		Jazan	- B	Joers	-
7/20		Lochun	1 Dron		
Mest: July 20	Heighs	O * NEX	-		
County Clerk		THE COUNTY	Governing	Body	

## ONTARIO CEMETERY JT # 2 NEMAHA

## **Computation to Determine Limit for 2013**

	Companion to betermine think for	AUXU		
			Amount of Levy	
1.	Total Tax Levy Amount in 2012 Budget	+	7,909	)
2.	Debt Service Levy in 2012 Budget	-	\$ 0	1
3.	Tax Levy Excluding Debt Service		\$ 7,909	Ē
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +_	3,583		
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 12,874  5b. Personal Property 2011 - 11,902  5c. Increase in Personal Property (5a minus 5b) + (Valuation of Property that has Changed in Use during 2012:	972 (Use Only if > 0) 11,112		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	15,667		
8.	Total Estimated Valuation July, 1,2012 1,535,830			
	·			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,520,163		
10.	Factor for Increase (7 divided by 9)	0.01031		
	A CONTRACT OF THE CONTRACT OF		<u> </u>	
11.	Amount of Increase (10 times 3)	+	\$82	<u>.</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 1	11)	\$ 7,991	=
13.	Debt Service Levy in this 2013 Budget		0	<u>_</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		7,991	=

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloc	Allocation for Year 2013	013
<b>Budgeted Funds</b>	2011 Budget	MVT	RVT	16/20M Veh
General	606'2	611	12	96
Oebt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,909	611	12	96
County Treas MVT Estimate	timate		611	

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00152 16/20M Factor 0.01214

0.07725

MVT Factor

2013

## ONTARIO CEMETERY JT # 2 NEMAHA

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Perpetual	General	500			17-1336
General	Perpetual	440			17-1336
	Totals	940	0	0	
	Adjustments*				
	Adjusted Totals	940	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## ONTARIO CEMETERY JT # 2 NEMAHA

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	С
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	C	C
						1	1	7	_	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

ents	υm						Γ	0
Payme	Due 2013							
Payments	Due 2012							0
Principal	Balance On Jan 1,2012							0
Total Amount	al)							Total
Interest	Kate %							
Term	Contract (Months)							
	Contract							
Teces	ltems Purchased		A COMMISSION OF THE PARTY OF TH	THE				

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transgetives. For not lease-purchases.

FUND PAGE FOR	. FUNDS WITH A	TAX LEVY
Adopted Budget		Prior

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1	3	2
Receipts:			
Ad Valorem Tax	8,186	7,909	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	391	640	611
Recreational Vehicle Tax	2	15	12
16/20M Vehicle Tax		103	96
		103	
LAVTR			0
Redemption	42		
Sale of Lots	40		
Transfer from Perpetual	500		
		` ` `	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,161	8,667	719
Resources Available:	9,162	8,670	721
Expenditures:			
Labor	996		712
Mowing	3,423	4,500	4,500
Purchase New Mower	4,300	1,0 0 0	.,,,,,,,,
Transfer to Perpetual	440	<del></del>	
	440	( 170	2.500
Operations		4,168	3,500
			.,,,,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			-
Total Expenditures	9,159	8,668	8,712
Unencumbered Cash Balance Dec 31	3		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,562	8,668	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	8,712
		Tax Required	7,991
Dei	linquent Comp Rate:	0.0%	0
		012 Ad Valorem Tax	7,991

## ONTARIO CEMETERY JT # 2 NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

Noil-Budgeted ruilus (1) Eind Momo:	Sprin	(1) Example Money.		(2) Evend Money.		(4) E 4 N L 2.		(6) E.m.4 M.			
(1) ruin name.		(2) rund name:		(5) rund Name:		(4) Fund Name:		(5) Fund Name:			
Perpetual			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,596	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,596	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Trans from Checking	440										
Interest	11										
Total Receipts	451	Total Receipts	0	Total Receipts	. 0	Total Receipts	0	Total Receipts	0	451	
Resources Available;	5,047	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,047	
Expenditures;		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Trans to Checking	200										
Total Expenditures	200	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	200	
Cash Balance Dec 31	4,547	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,547	*
•		1		1				J		4,547	* *
							,	,	,		_

\*\* Note: These two block figures should agree.

## The governing body of

## ONTARIO CEMETERY JT # 2

<u>NEMAHA</u>

will meet on August 14, 2012 at 6:30 p.m. at Davis Auto Clinic for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Francis Davis's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Estin			Budget Year for	2013
ĺ	·	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,159	5.693	8,668	5.485	8,712	7,991	5.203
Debt Service							
Non-Budgeted Funds	500						
Totals	9,659	5.693	8,668	5.485	8,712	7,991	5.203
Less: Transfers	940		0		0		
Net Expenditures	8,719		8,668		8,712		
Total Tax Levied	7,886		7,909		XXXXXXXXXXXX		
Assessed Valuation:	1,385,158		1,442,068		1,535,830		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2011</u>		<u> 2012</u>		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other [	0		0		0	İ	
Lease Pur. Princ,	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Rodney L I	Brown	•					

Page No. 8

## STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is edite of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published a times a year for more than five (5) years prior to the first publication of the Notice - Ordinance -R been admitted to the mails as second class matter in said county and which has been continuously Notice-Ordinance-Report was published in said newspaper for \_\_\_\_ consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report

Second insertion thereof in the issue thereof date

In the issue thereof date

G.O. Bonds No-Fund Warrant Lease Pur Pring Fotal /s/Francis Davis lax rates are expressed in Notice of Budget Hearing
The preminity body of
SOTTAND CENS LTS
SOTTAND CENS LTS
WEB most on the 14th day of August, 2012 at 0:30 p.m. of Cavid Audo Ginic, Suncroft, Ks for the purpose of hearing
objections of buspayers relating to the proposed use of all lands and the amount Poposed Budgal 2013 Expenditures and Amount of 2012 Ad Valorent Tox existilish the maximum limits of the 2013 budgat Est Tox Ratio is subject to change depending on the final suspence valuation. Octaled budget information is evaluate at Francis Davis's residence and will be available at this hearing. 2011 1,635,830 2012 has

Kansas, and is not a trade, religious or fraternal publication. Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nerr Third insertion thereof in the issue thereof date

Affiant further states he has personal knowledge of all the foregoing matters and facts

Printer's Fees \$ Subscribed to immy
This I day of ence and sworn to before me by said Matt Diehl

Notary Public - State of Kansas My Appt. Expires LEILA NUTTER

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the day of