

2013

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

RURAL SABETHA FIRE # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Tax		3			
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	36,000	30,971	2.045
Debt Service	10-113				
Totals	xxxxxxxxxx		36,000	30,971	2.045
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate					15,141,479
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Frank Althouse
Ival Gbaflick
Melinda

Attest: Aug 15, 2012
Mary Kay Schulteis
County Clerk



Governing Body

RURAL SABETHA FIRE # 5
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	11,466
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,466
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	383,562
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	359,228
5b. Personal Property 2011	- _____	350,085
5c. Increase in Personal Property (5a minus 5b)	+ _____	9,143
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		196,890
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		589,595
8. Total Estimated Valuation July, 1, 2012	_____	15,180,479
9. Total Valuation less Valuation Adjustment (8 minus 7)		14,590,884
10. Factor for Increase (7 divided by 9)		0.04041
11. Amount of Increase (10 times 3)	+ \$ _____	463
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	11,929
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,929

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

RURAL SABETHA FIRE # 5
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	11,466	780	7	105
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	11,466	780	7	105

County Treas MVT Estimate

780

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

105

MVT Factor 0.06803

RVT Factor 0.00061

16/20M Factor 0.00916

2013

RURAL SABETHA FIRE # 5
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
RURAL SABETHA FIRE # 5
NEMAHA

will meet on August 13, 2012 at 7:00 pm at Sabetha Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ival Haflich's residence and will be available at this hearing.

BUDGET SUMMARY

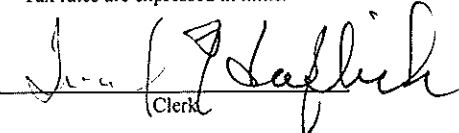
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,976	0.750	15,374	0.775	36,000	30,971	2.040
Debt Service							
Totals	10,976	0.750	15,374	0.775	36,000	30,971	2.040
Less: Transfers	0		0		0		
Net Expenditures	10,976		15,374		36,000		
Total Tax Levied	11,349		11,466		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,125,272		14,796,662		15,180,479		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of RURAL SABETHA FIRE # 5 District with respect to financing the 2013 annual budget for RURAL SABETHA FIRE # 5, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RURAL SABETHA FIRE # 5 district budget exceed the amount levied to finance the 2012 RURAL SABETHA FIRE # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

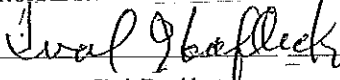
Whereas, RURAL SABETHA FIRE # 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

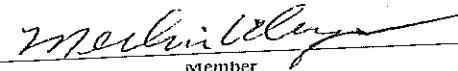
NOW, THEREFORE, BE IT RESOLVED by the Board of the RURAL SABETHA FIRE # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 RURAL SABETHA FIRE # 5 budget as defined above.

Adopted this 13th day of August, 2012 by the RURAL SABETHA FIRE # 5 District Board,
NEMAHA, Kansas.

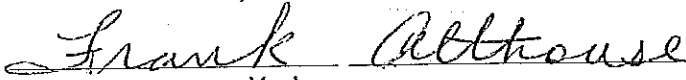
RURAL SABETHA FIRE # 5 District Board



, Chair/President



, member



, Member

Page No.

(Attach a signed copy to the budget)

THE STATE OF KANSAS }
NEMAHA COUNTY } ss

LEGAL NOTICE
(Published in The Sabetha Herald on
Wednesday, August 1, 2012)

[illegible]

The Sabetha Herald

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive week(s). The first publication thereof being made as aforesaid on the day of August, 2012, with subsequent publications being made on the following dates:

Notary Public

Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____.

District Magistrate Judge _____