CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of RURAL SABETHA FIRE # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Ĭ	2013 Adopted Budget							
					County					
		Page	Budget Authority	Amount of 2012 Ad	Clerk's					
Table of Contents:	No.	for Expenditures	Valorem Tax	Use Only						
Computation to Determine Limi	t for 2013	2								
Allocation MVT, RVT,16/20M	Vehicle Tax	3								
Schedule of Transfers		4								
Statement of Indebt. & Lease/Pu	ırchase	5								
Fund	K.S.A.									
General	19-3610	6	36,000	30,971	2.045					
Debt Service	10-113									
Totals		xxxxxxxxx	36,000	30,971	2.045					
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only					
Neighborhood Revitalization Re	ebate				15, 141, 479					
Resolution					Nov. 1, 2013 Total					
			•3		Assessed Valuation					
Assisted by:										
Address:		. P	rank	12011						
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Email:		ريدل	al Yball	leek .						
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County Clark	بالمساح	A. XET	Go	verning Body	•					
/ County glerk	J \	B	\$							
		COUNTY, M								

RURAL SABETHA FIRE # 5 NEMAHA

Computation to Determine Limit for 2013

	Computation to Determine Limit for 2010			
				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$_	11,466
2.	Debt Service Levy in 2012 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$_	11,466
٥,				
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 383,562	2_		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 359,228			
	5b. Personal Property 2011 - 350,085			
	5c. Increase in Personal Property (5a minus 5b) + 9,14.	3		
	$\overline{\text{(Use Only if } > 0)}$			
6.	Valuation of Property that has Changed in Use during 2012: 196,89	<u>C</u>		
	, , , , , , , , , ,			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 589,59	5		
8.	Total Estimated Valuation July, 1,2012 15,180,479			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 14,590,88	4_		
		_		
10.	Factor for Increase (7 divided by 9)0.0404	<u>l</u>		
			۵	463
11.	Amount of Increase (10 times 3)	+	\$_	403
			è	11,929
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	11,929
				0
13.	Debt Service Levy in this 2013 Budget			
				11,929
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	11,729

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RURAL SABETHA FIRE # 5 NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

13	16/20M Veh	105	0	0	0	105
Allocation for Year 2013	RVT	7	0	0	0	7
	MVT	780	0	0	0	780
Tax Levy Amount in	2011 Budget	11,466	0	0	0	11,466
2012	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

105

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.06803

RVT Factor 0.00061

16/20M Factor 0.00916

Page No. 3

RURAL SABETHA FIRE # 5 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	,				
					
		-			
	Totals	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,746	7,211	4,137
Receipts:	·		
Ad Valorem Tax	11,412	11,466	XXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	973	710	780
Recreational Vehicle Tax	. 8	7	7
			105
16/20M Vehicle Tax		117	
LAVTR			0
In Lieu of Taxes			
Redemption	2		
· · · · · · · · · · · · · · · · · · ·			
	ŀ		
Interest on Idle Funds	34		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	12.441	12 200	892
Total Receipts	12,441	12,300	
Resources Available:	18,187	19,511	5,029
Expenditures:			
City of Sabetha	10,000	11,000	11,000
Buzz Café	35	200	300
Publication	31	200	300
	100	500	500
Bond		300	1,000
Officers Pay	810		
Labor		2,000	2,026
Operating		1,474	
Fire Truck Payments			19,042
· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
	10,976	15,374	36,000
Total Expenditures			XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	7,211		
2011/2012 Budget Authority Amount:	15,054	15,374	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	36,000
	_	Tax Required	30,971
1	Delinquent Comp Rate:	0.0%	0
•		2012 Ad Valorem Tax	30,971
	Amount of	201211G FRIOTEIN TRA	30,571

NOTICE OF BUDGET HEARING

The governing body of RURAL SABETHA FIRE #5

<u>NEMAHA</u>

will meet on August 13, 2012 at 7:00 pm at Sabetha Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ival Haflich's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed Budget Year for 2013				
		Actual		Actual	Budget Authority	Amount of 2012	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	10,976	0.750	15,374	0.775	36,000	30,971	2.040		
Debt Service									
			<u> </u>						
Totals	10,976	0.750	15,374	0.775	36,000	30,971	2.040		
Less: Transfers	0		0		0				
Net Expenditures	10,976		15,374	·	36,000				
Total Tax Levied	11,349		11,466		xxxxxxxxxxxx	x			
Assessed Valuation	15,125,272		14,796,662		15,180,479				

Outstanding Indebtedness,

Jan 1,	<u>2010</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

<u>2011</u>	
0	
0	
0	
0	
0	

<u>2012</u>
0
0
0
0
0

*Tax rates are expressed in mills.

Clerk

Page No. 1

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of RURAL SABETHA FIRE # 5 District with respect to financing the 2013 annual budget for RURAL SABETHA FIRE # 5, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RURAL SABETHA FIRE # 5 district budget exceed the amount levied to finance the 2012 RURAL SABETHA FIRE # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, RURAL SABETHA FIRE # 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the RURAL SABETHA FIRE # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 RURAL SABETHA FIRE # 5 budget as defined above.

Adopted this 137 day of August, 2012 by the RURAL SABETHA FIRE # 5 District Board, NEMAHA, Kansas.

RURAL SABETHA FIRE # 5 District Board

. Chair/President

member

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS SS. NEMAHA COUNTY

EXHIBIT "A"

The Sabetha Pale

EGAL NOTICE
Said nev
(Published in The Sabetha Herald on matter.

Wednesday, August 1, 2012)

Notice of Dudget Hearing
The open ming body of

PARTITION, LIFTLE DEEP ARTITION.**

/s/Ivel Haflick	Total	Lease Sur Pring	G.O. Bonds	Oublianding	ABBRACH PRIVATED	Net Expenditures	Josh Transform	Totata				wing.		
flick	Tex rates are expressed in mili	Tina I		Oublianding indebtedness	alvaton:	MANUEL	ion.							will most of the post of the 20
			2010		16 13 349	10,076	0	10,076		10,076	Topic City of	Actual	Prior Year	will meet on the the 11th day of August, 2012 A WEARD, 2013 A WEARD AND AND AND AND AND AND AND AND AND AN
				V.				0.750		0.750	7,000	ă.	1	y of August, 20 y of August, 20 j and answering jall funds and it is evaliable at it is evaliable at it is and August, 20 juice and August, Rate is subject
			2011	700.007	11,400	15,374		15 274		15,374	Expenditures.	Estimate of		Servicios, Avvicios, Pietro Displanting (Ref. of Avairos I, 2012 as 7750 zum, at the Sabelina of Linda and the Objections of January to the of Linda and the Objections of January to of Linda and the India and the January to the worklinks of the India and the January to the worklinks of the India and India and India de worklinks of Linda and India and India All India and India and India and India All India and India and India and India and India All India and I
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	Commence of the last of the la		2012	15,160,479		DOO DE	20,000			36,000	Expenditures		140000	Fire Station: mee g to the propose by available at I by available in the ma- sinal sensence!
			-				20 02			30 671	Valorem Tax	2012 Ad	Proposed Sudget 2013	aling room od use of his hearing, kinnum limits wilvetion,
							2000			2 040		ž E		基金 的 有基 基础 化 一克

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for week(s). The first publication thereof being made as aforesaid on the day of Action the following with subsequent publications being made on the following

Affidavit and proof of publication examined, approved and filed this.	Printer's Fee \$Additional Copies \$	My commission expires: 3/1/15	Micot	Subscribed and sworn to before this	113	20	. , 20	, 20
ved and filed this day of 20	My Appt. Exp.	Notary Pyphic	Made	Distagrate State 2010	20	20	, 20	, 20

District Magistrate Judge