



Attest: *[Signature]*
County Clerk
2012

[Signature]
Governing Body

[Signature]
[Signature]

Assisted by:
Address:
Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	5,241,588
MARSHALL	3,640,382
Total Assessed Valuation	8,881,970
	November 1, 2012 Valuation

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Fund				
General	6		2,279	0.000
Debt Service				
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Totals		xxxxxxx	2,279	0.000
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Resolution				

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

TURKEY CREEK WS # 109

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

CERTIFICATE

2013

State of Kansas
Special District
consolidated

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	\$	0
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service	+	\$	0

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 124,211

5. Increase in Personal Property for 2012:

5a.	Personal Property 2012	+	97,664
5b.	Personal Property 2011	-	89,746
5c.	Increase in Personal Property (5a minus 5b)	+	7,918

6. Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) 20,739

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 152,868

8. Total Estimated Valuation July, 1, 2012 8,880,664

9. Total Valuation less Valuation Adjustment (8 minus 7) 8,727,796

10. Factor for Increase (7 divided by 9) 0.01752

11. Amount of Increase (10 times 3) + \$ 0

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 0

13. Debt Service Levy in this 2013 Budget 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 0

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget			General	
Prior Year	Current Year	Proposed Budget	Year for 2012	Year for 2013
Actual for 2011	Estimate for 2012		2,279	
4,626	5,219			
Receipts:				
Ad Valorem Tax	230	0		
Delinquent Tax	9			
Motor Vehicle Tax	219	278	0	0
Recreational Vehicle Tax	6	6	0	0
16/20M Vehicle Tax		126	0	0
LAVTR				
Redemption	3			0
Transfer from Structural Maintenance	9,102			
In Lieu of Taxes (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	9,569	410	0	
Resources Available:	14,195	5,629	2,279	
Expenditures:				
Publications	29	600	50	
Safety Dep Box	15			
Dam Construction/Engineers	8,932	2,750	2,229	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures	8,976	3,350	2,279	
Unencumbered Cash Balance Dec 31	5,219	2,279		
2011/2012 Budget Authority Amount:	8,924	3,350		
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance		2,279		
Tax Required		0		
Delinquent Comp Rate:	0.0%	0		
Amount of 2012 Ad Valorem Tax		0		

See Tab A

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Structural Maintenance		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	104,373	Cash Balance Jan 1		Cash Balance Jan 1	104,373

[illegible][illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
TURKEY CREEK WS # 109

NEMAH

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Actual	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	Amount of 2012
General	8,976	1.061	3,350	2,279	Ad Valorem Tax	Estimate
Debt Service						
Non-Budgeted Funds	9,102					
Totals	18,078	1.061	3,350	2,279	0	0.000
Less: Transfers	0		0			
Net Expenditures	18,078		3,350	2,279		
Total Tax Levied	7,412		0		xxxxxxx	
Assessed Valuation:	6,985,336		9,137,660		8,880,664	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2011	0
	0
	0
	0
	0
	0
	0

2012	0
	0
	0
	0
	0
	0
	0

2013	0
	0
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

0