

2013

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	22,705	4,817	2,187
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		22,705	4,817	2,187
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,202,446
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

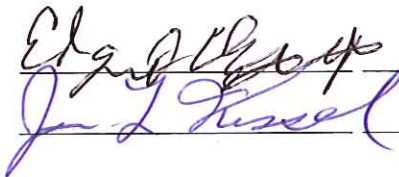
Carolyn Brock

Address:

612 SW Terrace Ave

Topeka KS 66611

Email:

brockck@sbcglobal.net

Attest: Aug 24, 2012

County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,679
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,679
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 32,020
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 56,549
5b. Personal Property 2011	- 41,284
5c. Increase in Personal Property (5a minus 5b)	+ 15,265
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	15,950
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	63,235
8. Total Estimated Valuation July, 1, 2012	2,201,275
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,138,040
10. Factor for Increase (7 divided by 9)	0.02958
11. Amount of Increase (10 times 3)	+ \$ 138
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,817
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,817

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Wetmore Cemetery # 16
Nemaha County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,679	760	11	46
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,679	760	11	46

County Treas MVT Estimate

760

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

46

MVT Factor 0.16243

RVT Factor 0.00235

16/20M Factor 0.00983

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,238	22,468	17,021
Receipts:			
Ad Valorem Tax	5,288	4,679	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		820	760
Recreational Vehicle Tax		16	11
16/20M Vehicle Tax		22	46
LAVTR			0
Lot Sales	150		
Interest on Idle Funds	111	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,549	5,587	867
Resources Available:	29,787	28,055	17,888
Expenditures:			
Mowing	6,650	9,500	9,500
Insurance	17		
Supplies	601	1,500	1,500
Budget & Publications	51		
Capital Outlay			11,705
Neighborhood Revitalization Rebate			
Miscellaneous		34	
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	7,319	11,034	22,705
Unencumbered Cash Balance Dec 31	22,468	17,021	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,269	29,365	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,705
Tax Required			4,817
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,817

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Wetmore Cemetery # 16
Nemaha County

will meet on August 8, 2012 at 6:40 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	7,319	2.228	11,034	2.223	22,705	4,817	2.188
Reserve							
Totals	7,319	2.228	11,034	2.223	22,705	4,817	2.188
Less: Transfers	0		0		0		
Net Expenditures	7,319		11,034		22,705		
Total Tax Levied	4,569		4,679		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,051,025		2,104,637		2,201,275		

*Tax rates are expressed in mills.

Edgar Claycamp
Board President

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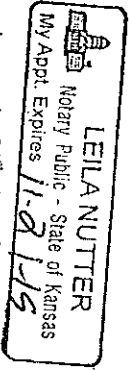
STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of Seneca and in said County of Nemaha and State of Kansas, and been admitted to the mails as second class matter in said county at times a year for more than five (5) years prior to the first publication. Notice-Ordinance-Report was published in said newspaper for 1

Beginning with the First insertion of said Notice - Ordinance - Report in the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation in Seneca, Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.50
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 07 day of July, 2012



Leila Nutter

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

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Nemaha County
will meet on August 8, 2012 at 6:40 PM at Nemaha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Nemaha City Hall and will be available at this hearing.

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2012 Estimate	Ad Valorem Tax Rate*
General	7,319	2.228	11,034	2.223	22,705	4.817
Reserve						2.188
Totals	7,319	2.228	11,034	2.223	22,705	
Less: Transfers	0		0		0	
Net Expenditures	7,319		11,034		22,705	
Total Tax Levied	4,569		4,679		22,705	
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Edgar Claycamp
Board President