

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of
WOODLAWN CEMETERY # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,725	1,427	1,692
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	3,725	1,427	1,692
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					843,188
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Ernest McClain Jr
William Thompson
Darryl Thompson
Wilma Thompson Sec./Treas.

Attest: *August 24*, 2012
Mary Kay Schultze
County Clerk



Governing Body

WOODLAWN CEMETERY # 6
NEMAHA

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,404</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,404</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	4,255
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	23,571
5b. Personal Property 2011	- _____	17,687
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,884
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	3,827
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	13,966
8. Total Estimated Valuation July, 1, 2012	_____	848,528
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	834,562
10. Factor for Increase (7 divided by 9)	_____	0.01673
11. Amount of Increase (10 times 3)	+ \$ _____	23
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,427</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,427</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOODLAWN CEMETERY # 6
NEMAHA

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,404	99	1	46
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,404	99	1	46

County Treas MVT Estimate 99

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 46

MVT Factor 0.07051

RVT Factor 0.00071

16/20M Factor 0.03276

2013

WOODLAWN CEMETERY # 6
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total			%	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,007	6,232	2,152
Receipts:			
Ad Valorem Tax	1,434	1,404	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	111	120	99
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		44	46
LAVTR			0
In Lieu of Taxes			
Sale of Lots	200		
Donations	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,946	1,569	146
Resources Available:	7,953	7,801	2,298
Expenditures:			
Operations	56	700	100
Mowing	1,650	2,100	1,800
Safety Dep Box	15	220	100
Publication		129	130
Equipment		1,250	1,250
Stone Maintenance		1,250	345
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,721	5,649	3,725
Unencumbered Cash Balance Dec 31	6,232	2,152	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,477	5,649	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,725
Tax Required			1,427
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,427

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
WOODLAWN CEMETERY # 6
NEMAHA

will meet on August 13, 2012 at 7:30 p.m. at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wilma J Thompson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,721	1.993	5,649	1.849	3,725	1,427	1.682
Debt Service							
Non-Budgeted Funds							
Totals	1,721	1.993	5,649	1.849	3,725	1,427	1.682
Less: Transfers	0		0		0		
Net Expenditures	1,721		5,649		3,725		
Total Tax Levied	1,388		1,404		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	696,419		759,468		848,528		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wilma J Thompson

Treasurer

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