

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**BERWICK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	7,160	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	82,448	70,311	19.008
Special Machinery		7			
<b>Totals</b>	xxxxxx		89,608	70,311	19.008
<b>Budget Summary</b>		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,698,979				
	November 1st Valuation				

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

Attest: *Sept. 19* 2012  
*Mary Kay Schultejans*  
County Clerk



*Jordan Humm Trustee*  
*Jeff Dusselbach clerk*  
*Rodney Stehn, Dec.*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

BERWICK TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>65,228</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>65,228</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>13,111</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>193,048</u>	
5b. Personal Property 2011	- <u>176,237</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,811</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>38,971</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>68,893</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,727,861</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,658,968</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01883</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,228</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>66,456</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>66,456</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BERWICK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	65,228	9,214	68	927
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,228	9,214	68	927

County Treasurer's Motor Vehicle Estimate 9,214

County Treasurer's Recreational Vehicle Estimate 68

County Treasurer's 16/20M Vehicle Estimate 927

Motor Vehicle Factor 0.14126

Recreational Vehicle Factor 0.00104

16/20M Vehicle Factor 0.01421



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BERWICK TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6	3	2
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,543	10,738	7,158
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,543</b>	<b>10,738</b>	<b>7,158</b>
<b>Resources Available:</b>	<b>6,549</b>	<b>10,741</b>	<b>7,160</b>
Expenditures:			
Officers Pay	900	1,500	1,500
Salaries & Wages		900	900
Building Maintenance		1,100	1,100
Supplies	53	700	500
Utilities	208	1,539	1,000
Publication	70		
Insurance	2,615	5,000	2,160
Transfer to Road	2,700		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,546</b>	<b>10,739</b>	<b>7,160</b>
Unencumbered Cash Balance Dec 31	3	2	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,780	10,739	XXXXXXXXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,160
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

BERWICK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	19	3	0
Receipts:			
Ad Valorem Tax	64,696	65,228	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	8,042	8,430	9,214
Recreational Vehicle Tax	59	81	68
16/20M Vehicle Tax		723	927
Special Highway/Gasoline Tax	2,012	1,949	1,928
Transfer from General	2,700		
Interest on Idle Funds	213		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>77,728</b>	<b>76,411</b>	<b>12,137</b>
<b>Resources Available:</b>	<b>77,747</b>	<b>76,414</b>	<b>12,137</b>
Expenditures:			
Officers Pay	1,308	1,500	1,500
Salaries & Wages	13,489	15,212	15,000
Employee Benefits	3,575	6,000	5,000
		5,000	5,000
Road Materials	21,853	28,500	31,855
Equipment		600	600
Fuel/Repairs	19,599	15,102	20,000
Operating		2,000	1,000
Insurance		2,500	2,493
Transfer to Special Machinery	17,920		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,744</b>	<b>76,414</b>	<b>82,448</b>
Unencumbered Cash Balance Dec 31	3	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	73,993	76,430	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	82,448
		Tax Required	70,311
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	70,311

<b>Special Machinery</b> K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	119,852
Transfers from:	
Road Fund	17,920
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,163
Other	
<b>Resources Available:</b>	<b>138,935</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>138,935</b>

NOTICE OF BUDGET HEARING

The governing body of  
**BERWICK TOWNSHIP**  
**NEMAHA**

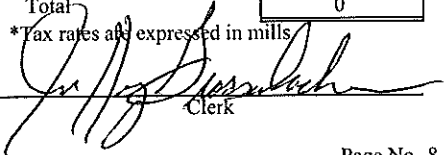
will meet on September 17, 2012 at 7:30 pm at Rodney Strahm's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rodney Strahm's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,546		10,739		7,160		
Debt Service							
Library							
Road	77,744	19.042	76,414	18.861	82,448	70,311	18.861
Special Machinery	138,935						
Totals	223,225	19.042	87,153	18.861	89,608	70,311	18.861
Less: Transfers	20,620		0		0		
Net Expenditure	202,605		87,153		89,608		
Total Tax Levied	64,088		65,228		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,365,575		3,458,387		3,727,861		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

*A resolution expressing the property taxation policy of the Board of BERWICK TOWNSHIP with respect to financing the 2013 annual budget for BERWICK TOWNSHIP, NEMAHA, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BERWICK TOWNSHIP budget exceed the amount levied to finance the 2012 BERWICK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, BERWICK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

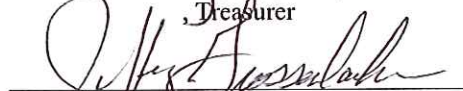
NOW, THEREFORE, BE IT RESOLVED by the Board of BERWICK TOWNSHIP of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 BERWICK TOWNSHIP budget as defined above.

Adopted this 17 day of September, 2012 by the BERWICK TOWNSHIP Board, NEMAHA, Kansas.

BERWICK TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

District Magistrate Judge \_\_\_\_\_