

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

CAPOMA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	611	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	49,798	42,930	18.082
Special Machinery		7			
Totals	xxxxxx		50,409	42,930	18.082
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,374,155				
	November 1st Valuation				

Assisted by:

Address:

Email:

Attest: Sept 7 2012

Mary Kay Schultejeans
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CAPIOMA TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>35,883</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,883</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>196,897</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>81,165</u>	
5b. Personal Property 2011	- <u>80,547</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>618</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>121,187</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>318,702</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,384,978</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,066,276</u>	
10. Factor for Increase (7 divided by 9)	<u>0.15424</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,535</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>41,418</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>41,418</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPOMA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	35.883	3.523	19	744
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35.883	3.523	19	744

County Treasurer's Motor Vehicle Estimate 3.523

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 744

Motor Vehicle Factor 0.09818

Recreational Vehicle Factor 0.00053

16/20M Vehicle Factor 0.02073

CAPOMA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	543	673	611
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	543	673	611
Resources Available:	543	673	611
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	543	673	611
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	543	673	611
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	543	673	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			611
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

CAPIOMA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,658	1,057	579
Receipts:			
Ad Valorem Tax	32,737	35,883	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	3,275	3,243	3,523
Recreational Vehicle Tax	18	17	19
16/20M Vehicle Tax		649	744
Special Highway/Gasoline Tax	2,091	2,025	2,003
Redemption	30		
Transfer from General	543		
FEMA	929		
Other	35		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,680	41,817	6,289
Resources Available:	41,338	42,874	6,868
Expenditures:			
Officers Pay	2,250	6,302	6,300
Salaries & Wages	5,770	3,500	6,000
Employee Benefits	1,977	800	1,000
Rock Hauling	5,957	1,612	6,000
Road Materials	11,285	15,000	16,512
Fuel	3,257	10,000	6,000
Insurance	2,812	2,500	3,000
Repairs	1,137	581	1,200
Operating/Publications	1,336		1,500
Road Maintenance		2,000	2,286
Transfer to Special Machinery	4,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,281	42,295	49,798
Unencumbered Cash Balance Dec 31	1,057	579	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,175	42,295	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	49,798
		Tax Required	42,930
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	42,930

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	2,125
Transfers from:	
Road Fund	4,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	18
Other	
Resources Available:	6,643
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,643

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA TOWNSHIP
NEMAHA

will meet on August 27, 2012 at 8:00 pm at Capioma Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	543		673		611		
Debt Service							
Library							
Road	40,281	17.725	42,295	18.934	49,798	42,930	18.000
Special Machinery	6,643						
Totals	47,467	17.725	42,968	18.934	50,409	42,930	18.000
Less: Transfers	4,500		0		0		
Net Expenditure	42,967		42,968		50,409		
Total Tax Levied	32,094		35,883		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,810,665		1,895,147		2,384,978		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

But Spilman
Trustee

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of CAPIOMA TOWNSHIP with respect to financing the 2013 annual budget for CAPIOMA TOWNSHIP, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CAPIOMA TOWNSHIP budget exceed the amount levied to finance the 2012 CAPIOMA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CAPIOMA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CAPIOMA TOWNSHIP of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CAPIOMA TOWNSHIP budget as defined above.

Adopted this 27 day of August, 2012 by the CAPIOMA TOWNSHIP Board, NEMAHA, Kansas.

CAPIOMA TOWNSHIP Board

Bert Spulman
Trustee

Ken Georg
, Treasurer

Dennis D. Buzgata
, Clerk

(Attach a signed copy to the budget)

