CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

<u>CAPIOMA TOWNSHIP</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2013	2			•
Alloc of MVT, RVT, 16/20M	Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	611	0	
Debt Service	10-113				10
Library	12-1220		40 = 55	40.000	10.000
Road	68-518c	7	49,798	42,930	18.082
		7			
Special Machinery		7	50,409	42,930	18.082
Totals		XXXXXX	30,409	42,930	10,000
Budget Summary	D -1 -4-	8	Is a Resolution required?	Yes	ĺ
Neighborhood Revitalization	Rebate	9	is a Resolution required?	1 05	
Resolution	County Clerk's	-			
Final Assessed Valuation:	2 2 111	155			
Township	November 1st	,00	}		
Assisted by:	110 tellioei 15t	, aluation		9	
	- x	1	+	`~ ()	Treasur
Address:	-)	120	MDA	reelman	In
Address.		/	111		_
	 -8	1	en Stor	a, 7	reasur
Email:	<u></u>)%		00	7 7	
Dinuit.	- a	4/	Main H. De	amount	>
Attest: Sept 7	- 2012	TYC			
AND THE PROPERTY OF THE PROPER	1 6	Significant of	(2)		
1 Van Kou Schul	tein 1	X=X	15		
County Clerk		SEAL	Gov	erning Body	
. Journs prom		×=×	<i>````</i>	7.5	
	18	COUNTY. Y	W.		
		UNIT			
Special Road Election held	fo	r_·Mil	ls for years.		

First levy in

CAPIOMA TOWNSHIP

Computation to Determine Limit for 2013		
	Amo	unt of Levy
	+ \$	35,88

1.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012	+ \$ - \$	 35,883
3.	Tax Levy Excluding Debt Service	\$	35,883
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 196,897		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 81,165 5b. Personal Property 2011 - 80,547 5c. Increase in Personal Property (5a minus 5b) + 618 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2012: + 121,187		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 318,702		
8.	Total Estimated Valuation July 1,2012 2,384,978		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,066,276		
10.	Factor for Increase (7 divided by 9)0.15424		
11.	Amount of Increase (10 times 3)	+ \$	 5,535
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	 41,418
13.	Debt Service Levy in this 2013		 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		 41,418

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2013	113
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	35.883	3,523	61	744
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35.883	3,523	19	744
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	3,523		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	ate .	19	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			744
Motor Vehicle Factor	'	0.09818		
Recreational Vehicle Factor	tor	٠	0.00053	
16/20M Vehicle Factor				0.02073

CAPIOMA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,500	-	-	68-141g
				<u></u>	
				·	
	Total	4,500	0	0	Į
	Adjustments*			_	
	Adjusted Totals	4,500	0	0	J

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

CAPIOMA TOWNSHIP NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2012	Amor 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						_				-
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
2013	2012	Jan 1,2012	(Beginning Principal)		(Months)	Date	Purchased
Dae	Dae	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Payments	Amount		of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

CAPIOMA TOWNSHIP 2013

FUND PAG	GE FOR	FUNDS W	'ITH A	TAX LEVY	ζ.

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	543	673	611
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	543	673	
Resources Available:	543	673	611
Expenditures:			
Officers Pay			
Salaries & Wages			
			
Employee Benefits			<u> </u>
Supplies			
Equipment	-		
Buildings Maintenance			
Insurance			
Transfer to Road	543	673	611
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	543	673	611
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		673	XXXXXXXXXXXXXXXX
2011/2012 Duagor Humoniy Hillounii		Appropriated Balance	
		re/Non-Appr Balance	611
	1 our Experient	Tax Required	
г	Delinquent Comp Rate:	0.0%	0
L		2012 Ad Valorem Tax	
	1 III Out to 1		<u> </u>

CAPIOMA TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,658	1,057	579
Receipts:			
Ad Valorem Tax	32,737	35,883	XXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	3,275	3,243	
Recreational Vehicle Tax	18	17	19
16/20M Vehicle Tax		649	
Special Highway/Gasoline Tax	2,091	2,025	2,003
Redemption	30		
Transfer from General	543		
FEMA	929		
Other	35		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,680	41,817	6,289
Resources Available:	41,338	42,874	
Expenditures:	713550	123073	3,000
O	2,250	6,302	6,300
Officers Pay Salaries & Wages	5,770	3,500	
Employee Benefits	1,977	800	
Rock Hauling	5,957	1,612	
Road Materials	11,285	15,000	
Fuel	3,257	10,000	
Insurance	2,812	2,500	
Repairs	1,137	581	1,200
Operating/Publications	1,336		1,500
Road Maintenance	1,550	2,000	
Transfer to Special Machinery	4,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,281	42,295	
Unencumbered Cash Balance Dec 31	1,057	579	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	39,175	42,295	XXXXXXXXXXXXXX
	Non	-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
	-	Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	42,930

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,125
Transfers from:	
Road Fund	4,500
General Fund(No Levy)	_0
General Fund(Gen has Levy)	0
Interest on Idle Funds	18
Other	
Resources Available:	6,643
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,643

NOTICE OF BUDGET HEARING

The governing body of CAPIOMA TOWNSHIP NEMAHA

will meet on August 27, 2012 at 8:00 pm at Capioma Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ken Georg's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	543		673		611		
Debt Service							
Library			1				
Road	40,281	17.725	42,295	18.934	49,798	42,930	18.000
Special Machinery	6,643		-				
Totals	47,467	17.725	42,968	18.934	50,409	42,930	18.000
Less: Transfers	4,500	L	0	1	0	,	
Net Expenditure	42,967	L	42,968		50,409		
Total Tax Levied	32,094	[35,883		XXXXXXXXXXXXXX		
Assessed Valuation:						•	
Township	1,810,665		1,895,147		2,384,978		
Outstanding Indebtedness,	•	_					
Jan 1	2010		2011		2012	•	
G.O. Bonds	0	. [0		0		
Other	0		0		0		
Lease Pur Princ Total	0 0		0		0		
*Tax rates are expressed in a	mills.	_		·			
Trustee	•						

Page No. 8

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013 - /

A resolution expressing the property taxation policy of the Board of CAPIOMA TOWNSHIP with respect to financing the 2013 annual budget for CAPIOMA TOWNSHIP, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CAPIOMA TOWNSHIP budget exceed the amount levied to finance the 2012 CAPIOMA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CAPIOMA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CAPIOMA TOWNSHIP of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CAPIOMA TOWNSHIP budget as defined above.

Adopted this 27 day of Agus, 2012 by the CAPIOMA TOWNSHIP Board, NEMAHA, Kansas.

CAPIOMA TOWNSHIP Board

Trastec

Treasurer

Clerk

(Attach a signed copy to the budget)

Page No.

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AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS Ss. NEMAHA COUNTY

EXHIBIT "A"

HOLLON	(Published in The Sabetha Herald on Wednesday, August 1, 2012)	The latency of transmitted research The latency of transmitted belong the transmitted transmitted to the second transmitted transmitted to the second transmitted transmitted to the second transmitted	Ш	Tor Tor Palo*	3	255 10.034 45.758 44.850		: [1	25,883	926 2287		2012					
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Ü	(Publish on Wer	The control of the co	a 2013 budget. Eat	Police Your	Exponentings	****	-	8,643	47,487	4,500	42,067	32,094		1,810,665	Carried to				Month of Walls	
		with most on Detailor	ę,		Fland	Conera	Road		2000	10001	The state of the s	Section 1	A separate Volunter	Transfelo	Cristianian Collections	Jan 1	Published Wanter	Leason Per Pribits	Total	

The Sabetha

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for end consecutive week(s). The first publication thereof being made as aforesaid on the day of end of the consecutive week(s). The first publication thereof being made as aforesaid on the day of end of the collowing dates:

,20	,20	, 20	20/0		NICOLE S MCAFEE	STATE OF KANSAS	my Application
, 20	, 20	12 July 20 M	Subscribed and sworn to before me this Zday of Lus	Notary Public	My commission expires:	Printer's Fee \$	Additional Copies \$

Affidavit and proof of publication examined, approved and filed this____

District Magistrate Judge