

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**CLEAR CREEK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	4,400	1,822	1.237
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	46,621	24,726	16.783
Fire	80-1537	8	2,000	1,614	1.096
		8			
Special Machinery		7			
Totals		XXXXXX	53,021	28,162	19.116
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,473,255				
	November 1st Valuation				

Assisted by:

Address:

Email:

Attest: Aug 17, 2012  
Mary Kay Schulteis  
County Clerk



Ray Schulteis  
Governing Body  
Beverly Hasekamp

Special Road Election held for . Mills for years.  
First levy in .

CLEAR CREEK TOWNSHIP

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 27,610
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 27,610

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 18,341
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 20,401
5b. Personal Property 2011	- 24,363
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 10,497
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	28,838
8. Total Estimated Valuation July 1, 2012	1,471,949
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,443,111
10. Factor for Increase (7 divided by 9)	0.01998
11. Amount of Increase (10 times 3)	+ \$ 552
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 28,162
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	28,162

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,629	182	3	59
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,539	2,731	50	883
Fire	1,442	160	3	52
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,610	3,073	56	994

County Treasurer's Motor Vehicle Estimate	3,073	
County Treasurer's Recreational Vehicle Estimate		56
County Treasurer's 16/20M Vehicle Estimate		994
Motor Vehicle Factor	0.11130	
Recreational Vehicle Factor	0.00203	
16/20M Vehicle Factor		0.03600

2013

CLEAR CREEK TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	400	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	400	0	0	
	Adjustments*				
	Adjusted Totals	400	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CLEAR CREEK TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,024	5,026	2,334
Receipts:			
Ad Valorem Tax	1,699	1,629	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	193	178	182
Recreational Vehicle Tax	4		3
16/20 M Vehicle Tax		51	59
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	2		
NM Co COOP	22		
Interest on Idle Funds	237		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,157</b>	<b>1,858</b>	<b>244</b>
<b>Resources Available:</b>	<b>7,181</b>	<b>6,884</b>	<b>2,578</b>
Expenditures:			
Officers Pay	190	500	500
Salaries & Wages			
Employee Benefits	399	800	800
Supplies	276	350	350
Equipment		600	750
Buildings Maintenance			
Insurance	750	1,600	1,500
Accounting/Publication	140	700	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	400		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,155</b>	<b>4,550</b>	<b>4,400</b>
Unencumbered Cash Balance Dec 31	5,026	2,334	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,188	4,550	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,400
Tax Required			1,822
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,822

CLEAR CREEK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	39,167	39,349	16,492
Receipts:			
Ad Valorem Tax	24,834	24,539	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,860	2,625	2,731
Recreational Vehicle Tax	53	9	50
16/20M Vehicle Tax		754	883
Special Highway/Gasoline Tax	1,815	1,758	1,739
Redemption	32		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,594</b>	<b>29,685</b>	<b>5,403</b>
<b>Resources Available:</b>	<b>68,761</b>	<b>69,034</b>	<b>21,895</b>
Expenditures:			
Officers Pay	420	2,000	1,000
Salaries & Wages	1,677	6,000	5,000
Employee Benefits		3,000	2,000
Equipment	2,065		3,000
Road Materials	21,199	17,000	22,000
Equipment		12,000	1,500
Repairs/Fuel	4,051	6,542	7,064
Road Maintenance		6,000	5,057
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,412</b>	<b>52,542</b>	<b>46,621</b>
Unencumbered Cash Balance Dec 31	39,349	16,492	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	45,550	52,542	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,621
Tax Required			24,726
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			24,726

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	36,677
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	400
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>37,077</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>37,077</b>

CLEAR CREEK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	135	305	171
Receipts:			
Ad Valorem Tax	1,638	1,442	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	184	173	160
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax		50	52
Redemption	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,827	1,666	215
Resources Available:	1,962	1,971	386
Expenditures:			
City of Seneca	1,657	1,800	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,657	1,800	2,000
Unencumbered Cash Balance Dec 31	305	171	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,800	1,800	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,614
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	1,614

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of  
**CLEAR CREEK TOWNSHIP**  
**NEMAHA**

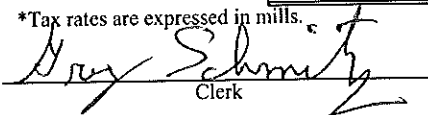
will meet on August 12, 2012 at 8:00 pm at Bruce Hasenkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Greg Schmitz's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,155	1.293	4,550	1.223	4,400	1,822	1.238
Debt Service							
Library							
Road	29,412	19.090	52,542	18.419	46,557	24,662	16.755
Fire	1,657	1.257	1,800	1.082	2,000	1,614	1.097
Special Machinery	37,077						
Totals	70,301	21.640	58,892	20.724	52,957	28,098	19.090
Less: Transfers	400		0		0		
Net Expenditure	69,901		58,892		52,957		
Total Tax Levied	27,391		27,610		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,265,765		1,332,280		1,471,949		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Clerk

# STATE OF KANSAS County of Nemaha

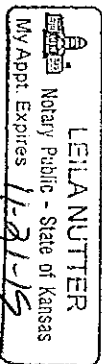
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that a of Seneca and in said County of Nemaha and State of Kansas, and which newspaper i been admitted to the mails as second class matter in said county and which has been times a year for more than five (5) years prior to the first publication of the Notice - Notice-Ordinance-Report was published in said newspaper for 4 consecutive weel

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and fact

Printer's Fees \$ 36.  
Subscribed to in my presence and sworn to before me by said Matt Diehl \_\_\_\_\_  
This 17 day of Aug, 2012



My commission expires on the 21<sup>st</sup> day of November, 2015

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2012

*Lela Nutter*

# Notice of Budget Hearing

The governing body of

Great Creek Township

NEMAH

will meet on the 12th day of August, 2012, at 8:00 p.m. at Bryce Hasenbaugh's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax.

Detailed budget information is available at Greg Schmitz's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2011	2012	Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate
General	2,155	1,293	4,550	1,223	1,822
Road	29,412	18,090	52,542	18,419	46,557
Fire	1,657	1,257	1,800	1,062	2,000
Spec Mach	37,077				
Total	70,301	21,640	58,892	20,724	52,957
Less Transfers	400		58,892		
Net Expenditure	69,901		58,892		52,957
Total Tax Levied	27,391		27,610		
Assessed Valuation:					
Township	1,265,765	1,332,280	1,471,949		
Outstanding Indebtedness					
Jan 1	2010	2011	2012		
G.O. Bonds					
No-Fund Warrant					
Lease Pay Price					
Total					

Tax rates are expressed in mills.

Greg Schmitz

Township Officer

within the City  
and which has  
weekly (50)  
d that said