

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

GILMAN

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	6,900	3,740	0.442
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	91,435	86,829	10.448
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	2,500	2,193	0.264
		8			
			</		

Assisted by:

Address:

Email:

Attest: Aug 17, 2012
Mary Kay Schulte
County Clerk



Lytle H. Feldkamp
Richard Green
Terry L. Miller
Governing Body

Special Road Election held
First levy in .

for Mills for years.

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2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 99,489
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 99,489

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 5,288	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 42,531	
5b. Personal Property 2011	- 120,541	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 28,439	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	33,727	
8. Total Estimated Valuation July 1, 2012	8,453,988	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,420,261	
10. Factor for Increase (7 divided by 9)	0.00401	
11. Amount of Increase (10 times 3)	+ \$ 398	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 99,887	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	99,887	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,043	98	2	14
Debt Service		0	0	0
Library		0	0	0
Road	93,082	2,267	49	325
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	2,364	58	1	8
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	99,489	2,423	52	347

County Treasurer's Motor Vehicle Estimate	2.423	
County Treasurer's Recreational Vehicle Estimate	52	
County Treasurer's 16/20M Vehicle Estimate		347
Motor Vehicle Factor	0.02435	
Recreational Vehicle Factor	0.00052	
16/20M Vehicle Factor		0.00349

2013

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	68-141g
Total		20,000	0	0	
Adjustments*					
Adjusted Totals		20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	9/1/09	72	4.00	152,660	69,348	28,676	28,676
				Total	69,348	28,676	28,676

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	306	663	963
Receipts:			
Ad Valorem Tax	2,886	4,043	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	119	64	98
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax		14	14
LAVTR			0
Gross Earnings (Intangibles) Tax	2,302	1,978	2,083
Redemption	1		
Dividend	6		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,316	6,100	2,197
Resources Available:	5,622	6,763	3,160
Expenditures:			
Officers Pay	1,698	1,300	1,700
Salaries & Wages	212	1,200	1,300
Employee Benefits		500	500
Supplies	61	300	300
Machine Hire	480		500
Buildings Maintenance			
Insurance	2,508	2,500	2,600
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,959	5,800	6,900
Unencumbered Cash Balance Dec 31	663	963	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,584	6,100	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,900
		Tax Required	3,740
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,740

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FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	231	83	0
Receipts:			
Ad Valorem Tax	99,384	93,082	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,386	2,196	2,267
Recreational Vehicle Tax	75	46	49
16/20M Vehicle Tax		469	325
Special Highway/Gasoline Tax	2,051	1,987	1,965
Redemption	23		
Other	1,120		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,039	97,780	4,606
Resources Available:	106,270	97,863	4,606
Expenditures:			
Officers Pay			
Salaries & Wages	7,086	7,875	8,000
Employee Benefits	1,406	1,100	1,500
Machine Hire	16,178	10,000	17,000
Road Materials	22,354	40,516	25,000
Equipment	28,676	26,000	25,000
Fuel	7,709	4,952	10,000
Repairs	2,743	7,420	4,860
Accounting	35		75
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,187	97,863	91,435
Unencumbered Cash Balance Dec 31	83	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,904	98,011	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.0%
			Amount of 2012 Ad Valorem Tax

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	40,892
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	448
Other	
Resources Available:	61,340
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,340

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	135	313	240
Receipts:			
Ad Valorem Tax	2,310	2,364	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	76	51	58
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax		11	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,388	2,427	67
Resources Available:	2,523	2,740	307
Expenditures:			
City of Seneca	2,210	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,210	2,500	2,500
Unencumbered Cash Balance Dec 31	313	240	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,454	2,500	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	2,193
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,193

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

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NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	36,821	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	36,821	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Machine Hire	2,990								
Hauling	4,917								
Road Materials	28,765								
Supplies	149								
Total Expenditures	36,821	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

GILMAN
NEMAHA

will meet on August 16, 2012 at 7:30 pm at Terry Miller's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,959	0.304	5,800	0.446	6,900	3,740	0.442
Debt Service							
Library							
Road	106,187	10.598	97,863	10.434	91,435	86,829	10.447
Special Road							
Noxious Weed							
Fire Protection	2,210	0.247	2,500	0.265	2,500	2,193	0.264
Non-Budgeted Funds	36,821						
Special Machinery							
Totals	150,177	11.149	106,163	11.145	100,835	92,762	11.153
Less: Transfers	20,000		0		0		
Net Expenditure	130,177		106,163		100,835		
Total Tax Levied	104,075		99,489		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,464,793		9,056,376		8,453,988		
Township Assessed Valuation Only					8,311,008		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

0
0
0
0

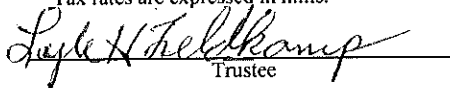
2011

0
0
0
0

2012

0
0
69,348
69,348

*Tax rates are expressed in mills.


Trustee

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of the Nemaha News, a newspaper published at Nemaha, Nebraska, and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid, and has been admitted to the mails as second class matter in said county and which has been continuously and uniformly a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date 11/1/12
Second insertion thereof in the issue thereof date 11/1/12
Third insertion thereof in the issue thereof date 11/1/12

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 1st day of November, 2012

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

John J. Foster

Notice of Budget Hearing
The governing body of
Slipsum Township

NEWARK, NEW JERSEY

will meet on the 10th day of August, 2012, at 7:30 p.m. at Terry Miller's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount.

Detailed budget information is available at Richard C. Velez's residence and will be available at this hearing. Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET 2013 SUMMARY

	2011		2012		7/03/09-6/30/2013		Est. Tax Rate*
	Prop Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	
Fund							
General	4,859	0.304	5,800	0.446	6,800	3,740	0.442
Road	106,187	10.598	97,863	10.424	91,435	88,829	10.447
Fire	2,210	0.247	2,500	0.285	2,500	2,183	0.264
Non-Budgeted Fund	36,821						
Totals	150,177	11.148	106,163	11.145	100,835	92,762	11.153
Less Transfers			20,000				
Net Expenditure	130,177		106,163		100,835		
Total Tax Levied	104,075		99,498				
Assessed Valuation:							
Township						8,311,008	
City						142,980	
Total	9,484,793		9,056,376			8,453,988	
Outstanding Unpaid Taxes							
2010			2011		2012		
G.O. Bonds							
Non-Fund Warrant						69,348	
Lease Per Privile						69,348	
Total						69,348	
Tax rates are expressed in mills							

Lyle Feldkamp

Township Officer