2013

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

GRANADA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2040	11 1 D 1 1	
			2013	Adopted Budget	
				Amount of 2012	County
FERRING LO VA CHESTOPPED VC CI		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	114 (440)	Use Only
Computation to Determine Li	mit for 2013	2			
Alloc of MVT, RVT, 16/20M	Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
	77.0.1				
Fund	K.S.A.		7.440	4 500	. 600
General	79-1962	6	5,660	4,720	1.780
Debt Service	10-113	ļ			
Library	12-1220		76.204	50.074	10 000
Road	68-518c	7	76,384	50,374	18.997
		ļ			
	1				
Special Machinery		7			00.000
Totals		XXXXXX	82,044	55,094	20.777
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township		666			
	November 1st	Valuation			
Assisted by:					
	_,				
Address:	=5;				
	_:				
	=== ===				
Email:					

And Schulkjans SEAL

Governing Body

Special Road Election held First levy in .

for Mills for

years.

Page No. 1

GRANADA TOWNSHIP

2013

•		Amount of Levy
y Amount in 2012	+ \$	54,370
	Φ.	

 1. Total Tax Levy Amount in 2012
 + \$ 54,370

 2. Debt Service Levy in 2012
 - \$ 0

 3. Tax Levy Excluding Debt Service
 \$ 54,370

Computation to Determine Limit for 2013

	-		
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	22,881	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 13,752 5b. Personal Property 2011 - 8,802 5c. Increase in Personal Property (5a minus 5b) +	$\frac{4,950}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that Changed in Use during 2012: +	7,101	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	34,932	
8.	Total Estimated Valuation July 1,2012 2,657,053		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,622,121	
10.	Factor for Increase (7 divided by 9)	0.01332	
11.	Amount of Increase (10 times 3)	-	+ \$
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plu	as 11)	\$55,094
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 1	3)	55,094

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	IIA AII	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	3,834	162	2	27
Debt Service	0	0	0	0
Library	0	0	0	0
Road	50,536	2,133	24	357
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
:	0	0	0	0
	0	0	0	0
Total	54,370	2,295	26	384
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	2,295		
:			;	
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	26	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		•	384
Motor Vehicle Factor	l	0.04221		
Recreational Vehicle Factor	tor		0.00048	
16/20M Vehicle Factor			•	0.00706

2013

GRANADA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
710111	1		A01A	2010	Suitate
General	Special Machinery	_		_	
General	Special Machinery	-	•	-	
Road	Special Machinery	-	-	-	
					·
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

GRANADA TOWNSHIP NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				Amount Due	Amo	Amount Due
of	Jo	Rate		Outstanding	Dat	e Due		112	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	erest Principal	Int	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	Total				
2013	2012	Jan 1,2012	(Beginning Principal)		(Months)	Date	Purchased
Due	Dae	Balance On	Financed	Rate	Contract	Contract	Items
s Payments	Payments	Principal Payments			of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA TOWNSHIP 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	133	. 630	630
Receipts:			
Ad Valorem Tax	3,679	3,834	xxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	149	158	162
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax		21	27
LAVTR			0
Gross Earnings (Intangibles) Tax	199	136	119
Redemption	11		
		<u>-</u>	
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	4,040	4,150	310
Resources Available:	4,173	4,780	
Expenditures:	4,1/5	7,700	270
Expenditures:			******
Officers Poss	1,995	2,000	2,860
Officers Pay	1,993	2,000	2,000
Salaries & Wages	026	1.000	1 200
Employee Benefits	835	1,000	
Utilities	652	650	1,050
Equipment			
Buildings Maintenance		- Latter -	
Insurance			250
Publication	61	200	
Supplies		300	200
- All Annual			
		- Indiana Control	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous		, , , , , , , , , , , , , , , , , , , 	
Does misc. exceed 10% of Total Expenditure	§		
Total Expenditures	3,543	4,150	5,660
Unencumbered Cash Balance Dec 31	630		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:		4,150	xxxxxxxxxxxxxx
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	5,660
	2 2500 2000 2000	Tax Required	
	Delinquent Comp Rate:	0.0%	1,7,20
		2012 Ad Valorem Tax	4,720
	AMBOURT OF	ZOIZIN Y GIOTOHI I dA	1,720

GRANADA TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

[Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	32,373	43,617	21,304
Receipts:			
Ad Valorem Tax	49,910	50,536	XXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	2,342	2,148	2,133
Recreational Vehicle Tax	21	14	
16/20M Vehicle Tax		284	357
Special Highway/Gasoline Tax	2,289	2,216	2,192
Redemption	168		
Sales	837		
Interest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	55,795	55,198	4,706
Resources Available:	88,168	98,815	26,010
Expenditures:			
Officers Pay			
Salaries & Wages	5,101	10,000	10,000
Employee Benefits	335	1,500	1,500
Road Maintenance		8,000	
Road Materials	28,432	30,000	
Equipment/Fuel	7,701	18,500	10,804
Insurance	2,982	4,300	
Utilities/Fuel		5,211	4,819
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avails			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,551	77,511	76,384
Unencumbered Cash Balance Dec 31	43,617	21.304	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	65,502	77,511	XXXXXXXXXXXXXX
		-Appropriated Balance	
		ure/Non-Appr Balance	76,384
	2 2 25 p 4	Tax Required	
n	elinquent Comp Rate:	0.0%	<u> </u>
D		2012 Ad Valorem Tax	50,374

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

2013

NOTICE OF BUDGET HEARING

The governing body of GRANADA TOWNSHIP

will meet on September 25, 2012 at 7:30 pm at Steve Milne's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Milne's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,543	1.736	4,150	1.706	5,660	4,720	1.776
Debt Service							
Library							
Road	44,551	23.534	77,511	22.490	76,384	50,374	18.959
Special Machinery							00.00
Totals	48,094	25.270	81,661	24.196			20.735
Less: Transfers	0		0		0	1	
Net Expenditure	48,094		81,661		82,044		
Total Tax Levied	53,951		54,370		XXXXXXXXXXXXXX]	
Assessed Valuation:						1	
Township	2,134,926	į	2,247,088		2,657,053	j	
Outstanding Indebtedness,							
Jan 1	2010	-	2011		2012	1	
G.O. Bonds	0		0		0		
Other	0	ļ	0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.						
Stever J. M. Clerk	(ilne						

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County of Nemaha STATE OF KANSAS

LEILA NUTTER LEILA NUTTER My Appt. Expires 1. 31.5 My commission expires on the 21st day of November, 2015	County of Nemaha Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affant is editor of The of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid been admitted to the mails as second class matter in said county and which has been continuously and uninte times a year for more than five (3) years prior to the first publication of the Notice - Ordinance - Report, a consecutive weeks on the following date Beginning with the First insertion of said Notice - Ordinance - Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date Affant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affant further states the has personal knowledge of all the foregoing matters and facts. Printer's fees \$ 3.75 Subscribed to in my presence and sworn to before me by said Matt Diehl
	Fund General Road Road Road Road Road Road Road Road
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Affidavit and proof of publication examined, approved and filed the _____ day of

__, 2012