

CERTIFICATE

2013

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

GRANADA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	5,660	4,720	1.780
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,384	50,374	18.997
Special Machinery		7			
Totals		xxxxxx	82,044	55,094	20.777
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,651,666				
	November 1st Valuation				

Assisted by:

Address:

Email:

Attest: *Sept 28* 2012
Mary Kay Schultjens
County Clerk



Governing Body

Steven L. Milne
J. Z. Kessel
Alan L. Kellner

Special Road Election held
First levy in

for Mills for years.

GRANADA TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 54,370
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 54,370</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>22,881</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>13,752</u>	
5b. Personal Property 2011	- <u>8,802</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,950</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>7,101</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,932</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,657,053</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,622,121</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01332</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>724</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>55,094</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>55,094</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	133	630	630
Receipts:			
Ad Valorem Tax	3,679	3,834	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	149	158	162
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax		21	27
LAVTR			0
Gross Earnings (Intangibles) Tax	199	136	119
Redemption	11		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,040	4,150	310
Resources Available:	4,173	4,780	940
Expenditures:			
Officers Pay	1,995	2,000	2,860
Salaries & Wages			
Employee Benefits	835	1,000	1,300
Utilities	652	650	1,050
Equipment			
Buildings Maintenance			
Insurance			
Publicaiton	61	200	250
Supplies		300	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,543	4,150	5,660
Unencumbered Cash Balance Dec 31	630	630	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,225	4,150	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,660
Tax Required			4,720
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,720

GRANADA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	32,373	43,617	21,304
Receipts:			
Ad Valorem Tax	49,910	50,536	XXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	2,342	2,148	2,133
Recreational Vehicle Tax	21	14	24
16/20M Vehicle Tax		284	357
Special Highway/Gasoline Tax	2,289	2,216	2,192
Redemption	168		
Sales	837		
Interest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,795	55,198	4,706
Resources Available:	88,168	98,815	26,010
Expenditures:			
Officers Pay			
Salaries & Wages	5,101	10,000	10,000
Employee Benefits	335	1,500	1,500
Road Maintenance		8,000	8,000
Road Materials	28,432	30,000	35,361
Equipment/Fuel	7,701	18,500	10,804
Insurance	2,982	4,300	5,900
Utilities/Fuel		5,211	4,819
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,551	77,511	76,384
Unencumbered Cash Balance Dec 31	43,617	21,304	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	65,502	77,511	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,384
Tax Required			50,374
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			50,374

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
GRANADA TOWNSHIP
NEMAHA

will meet on September 25, 2012 at 7:30 pm at Steve Milne's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Milne's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,543	1.736	4,150	1.706	5,660	4,720	1.776
Debt Service							
Library							
Road	44,551	23.534	77,511	22.490	76,384	50,374	18.959
Special Machinery							
Totals	48,094	25.270	81,661	24.196	82,044	55,094	20.735
Less: Transfers	0		0		0		
Net Expenditure	48,094		81,661		82,044		
Total Tax Levied	53,951		54,370		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,134,926		2,247,088		2,657,053		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Clerk

Notice of Budget Hearing

The governing body of
Schenectady County
 will meet on the 25th day of September, 2012, at 7:30 p.m. at Schenectady County Administration Center, 100 West Broadway, Albany, New York 12242-4200, for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Steve Miller's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditure and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

In the issue thereof date _____
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Printer's Fees \$ 33.75
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 19 day of July, 2012

LEILA NUTTER
Notary Public - State of Kansas
My Appl. Expires 11-21-15

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012