CERTIFICATE 2013

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
HARRISON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,022	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	57,570	51,243	16.144
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	60,592	51,243	16.144
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
HARRISON	3,174,080
GOFF	197,715
0	
Total Assessed Valuation	3,371,795
	Nov. 1, 2012 Valuation

Assisted by:

Address:

Email:

Attest: Aug 16, 2012
Mary Ray Schultejans
County Clerk

COUNTY CLERK SEAL NEMAHA COUNTY, KANSAS

X Ray E. Winkler (Trustee)
X Lynn E. Kramm (Treasure)
X [illegible] (Clerk)
Governing Body

Special Road Election held for Mills for years.
First levy in .

HARRISON

2013

Computation to Determine Limit for 2013

					Amount of Levy
1. Total Tax Levy Amount in 2012				+ $	49,712
2. Debt Service Levy in 2012				- $	0
3. **Tax Levy Excluding Debt Service**				$	49,712
2012 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2012:**			+ 60,609		
5. **Increase in Personal Property for 2012:**					
5a. Personal Property 2012	+	109,293			
5b. Personal Property 2011	-	82,299			
5c. Increase in Personal Property (5a minus 5b)			+ 26,994 (Use Only if > 0)		
6. **Valuation of Property that has Changed in Use during 2012:**			+ 12,949		
7. **Total Valuation Adjustment** (Sum of 4, 5c, 6)			100,552		
8. Total Estimated Valuation July 1,2012		3,366,440			
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			3,265,888		
10. Factor for Increase (7 divided by 9)			0.03079		
11. Amount of Increase (10 times 3)				+ $	1,531
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	51,243
13. **Debt Service Levy in this 2013**					0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**					51,243

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HARRISON

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	49,712	3,308	29	779
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	49,712	3,308	29	779

County Treasurer's Motor Vehicle Estimate	3,308		
County Treasurer's Recreational Vehicle Estimate		29	
County Treasurer's 16/20M Vehicle Estimate			779
Motor Vehicle Factor	0.06654		
Recreational Vehicle Factor		0.00058	
16/20M Vehicle Factor			0.01567

2013

HARRISON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	14,860	-	-	68-141g
	Total	14,860	0	0	
	Adjustments*				
	Adjusted Totals	14,860	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

HARRISON
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HARRISON 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2	128	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,984	4,207	3,022
Dividend	25		
Interest on Idle Funds	257		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,266**	**4,207**	**3,022**
Resources Available:	**5,268**	**4,335**	**3,022**
Expenditures:			
Officers Pay	554	560	500
Salaries & Wages			
Employee Benefits	434		
Operations	69		
Equipment	150		
Buildings Maintenance			
Insurance	3,579	3,775	2,522
Publication/Accounting	354		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**5,140**	**4,335**	**3,022**
Unencumbered Cash Balance Dec 31	128	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,986	4,207	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	3,022
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	0

HARRISON 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,424	84	0
Receipts:			
Ad Valorem Tax	46,914	49,712	xxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	3,302	3,275	3,308
Recreational Vehicle Tax	29	32	29
16/20M Vehicle Tax		827	779
Special Highway/Gasoline Tax	2,308	2,235	2,211
Redemption	67		
Sales	3,254		
Log Cabin	287		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,252**	**56,081**	**6,327**
Resources Available:	**62,676**	**56,165**	**6,327**
Expenditures:			
Officers Pay	1,330	1,500	1,500
Salaries & Wages	8,874	9,000	9,000
Employee Benefits	923	1,400	1,000
Road Maintenance			
Road Materials	22,286	27,185	25,000
Equipment		8,000	7,070
Fuel	10,556	8,310	10,000
Parts/Repairs	3,763		4,000
Operations		770	
Transfer to Special Machinery	14,860		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**62,592**	**56,165**	**57,570**
Unencumbered Cash Balance Dec 31	84	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,624	58,895	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	57,570
		Tax Required	51,243
	Delinquent Comp Rate:	0.0%	0
		Amount of 2012 Ad Valorem Tax	51,243

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	37,280
Transfers from:	
Road Fund	14,860
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	4,000
Resources Available:	**56,140**
Total Expenditures	21,188
Unencumbered Cash Balance, Dec 31	**34,952**

NOTICE OF BUDGET HEARING

The governing body of
HARRISON
NEMAHA
will meet on August 13, 2012 at 8:00 pm at Lynn Kramer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,140		4,335		3,022		
Debt Service							
Library							
Road	62,592	16.667	56,165	16.667	57,570	51,243	16.171
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	21,188						
Totals	88,920	16.667	60,500	16.667	60,592	51,243	16.171
Less: Transfers	14,860		0		0		
Net Expenditure	74,060		60,500		60,592		
Total Tax Levied	46,121		49,712		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,969,835		3,186,946		3,366,440		
Township Assessed Valuation Only					3,168,725		

Outstanding Indebtedness, Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roy E Winkler
Trustee

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as afo been admitted to the mails as second class matter in said county and which has been continuously and times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Repo Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the followir

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Au
Second insertion thereof in the issue thereof date
Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 36
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 13 day of Aug, 2012

LEILA NUTTER
Notary Public - State of Kansas
My Appt. Expires 11-21-15

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2012

Notice of Budget Hearing
The governing body of
Harrison Township
NEMAHA
will meet on the 13th day of August, 2012 at 8:00 p.m. at Lynn Kramer's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2011		2012		Proposed Budget 2013		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,140		4,335		3,022		
Road	62,592	16.667	56,165	16.667	57,570	51,243	16.171
Spec Mach	21,188						
Totals	88,920	16.667	60,500	16.667	60,592	51,243	16.171
Less:Transfers	14,860						
Net Expenditure	74,060		60,500		60,592		
Total Tax Levied	46,121		49,712				
Total Assessed Valuation							
Township					3,168,725		
City					197,715		
Total	2,969,835		3,186,946		3,366,440		

Outstanding Indebtedness Jan 1	2011	2012	2013
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills.

Roy Winkler
Township Officer