



HOME

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Year 2013 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 2,261 | 194 | 1 | 44 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | 29,031 | 2,485 | 18 | 563 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 31,292 | 2,679 | 19 | 607 |

County Treasurer's Motor Vehicle Estimate 2,679

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 607

Motor Vehicle Factor 0.08561

Recreational Vehicle Factor 0.00061

16/20M Vehicle Factor 0.01940

HOME
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
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| | | | | | | | |
| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOME
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget | | Prior Year | Current Year | Proposed Budget |
|---|--|-----------------|-------------------|------------------|
| General | | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance January 1 | | 183 | 21 | 0 |
| Receipts: | | | | |
| Ad Valorem Tax | | 2,271 | 2,261 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | 1 | | |
| Motor Vehicle Tax | | 366 | 227 | 194 |
| Recreational Vehicle Tax | | 6 | 1 | 1 |
| 16/20 M Vehicle Tax | | | 37 | 44 |
| LAVTR | | | | 0 |
| Gross Earnings (Intangibles) Tax | | | | 0 |
| Redemption | | 10 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rec | | | | |
| Total Receipts | | 2,654 | 2,526 | 239 |
| Resources Available: | | 2,837 | 2,547 | 239 |
| Expenditures: | | | | |
| Officers Pay | | | 600 | 600 |
| Salaries & Wages | | | | |
| Employee Benefits | | | | |
| Supplies | | | | |
| Equipment | | | | |
| Buildings Maintenance | | | | |
| Insurance | | 2,816 | 1,947 | 2,200 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Transfer to Spec. Mach.(No Levy) | | | | |
| Does the General Fund have a tax levy | | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | | |
| Transfer can not exceed 25% Resources Avail | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does misc. exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 2,816 | 2,547 | 2,800 |
| Unencumbered Cash Balance Dec 31 | | 21 | 0 | xxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | | 2,600 | 2,600 | xxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | | |
| Total Expenditure/Non-Appr Balance | | | | 2,800 |
| Tax Required | | | | 2,561 |
| Delinquent Comp Rate: | | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | | 2,561 |

See Tab A

HOME
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

| Read | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 480 | 708 | 277 |
| Receipts: | | | |
| Ad Valorem Tax | 28,766 | 29,031 | xxxxxxxxxxxx |
| Delinquent Tax | 11 | | |
| Motor Vehicle Tax | 2,384 | 2,846 | 2,485 |
| Recreational Vehicle Tax | 13 | 11 | 18 |
| 16/20M Vehicle Tax | | 469 | 563 |
| Special Highway/Gasoline Tax | 2,189 | 2,121 | 2,098 |
| Reimbursements | 737 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 34,100 | 34,478 | 5,164 |
| Resources Available: | 34,580 | 35,186 | 5,441 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,105 | 1,700 | 5,000 |
| Salaries & Wages | 1,108 | 1,800 | 2,000 |
| Employee Benefits | 994 | 800 | 1,000 |
| Machine Hire | 5,832 | 8,109 | 7,000 |
| Road Materials | 10,845 | 15,500 | 16,363 |
| Fuel/Repairs | 3,130 | 5,000 | 4,364 |
| Insurance | 358 | | 625 |
| Equipment | | 2,000 | 2,000 |
| | | | |
| | | | |
| Transfer to Special Machinery | 8,500 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 33,872 | 34,909 | 38,352 |
| Unencumbered Cash Balance Dec 31 | 708 | 277 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 33,898 | 34,909 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 38,352 |
| | | Tax Required | 32,911 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2012 Ad Valorem Tax | 32,911 |
| Special Machinery | 2011 | | |
| K.S.A. 68-141g | Actual | | |
| Unencumbered Cash Balance, Jan 1 | 15,318 | | |
| Transfers from: | | | |
| Road Fund | 8,500 | | |
| General Fund (No Levy) | 0 | | |
| General Fund (Gen has Levy) | 0 | | |
| Interest on Idle Funds | 263 | | |
| Other | | | |
| Resources Available: | 24,081 | | |
| Total Expenditures | | | |
| Unencumbered Cash Balance, Dec 31 | 24,081 | | |

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of HOME
with respect to financing the 2013 annual budget for HOME, NEMAH, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 HOME budget exceed the amount levied to finance the 2012 HOME Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HOME provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HOME of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 HOME budget as defined above.

Adopted this 27th day of August, 2012 by the HOME Board, NEMAH, Kansas.

HOME Board

, Trustee

Treasurer

, Clerk

Signed Here

(Attach a signed copy to the budget)

STATE OF KANSAS

Matth Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published; been admitted to the mails as second class matter in said county and which has been continuously times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Notice-Ordinance-Report was published in said newspaper for ~~1~~ consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Men
Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Subscribed to in my presence and sworn to before me by said Matt Diehl
This day of May, 2012

This day of 11/15, 2012

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012.

LEILA NUTTER
Notary Public - State of Kansas
My Appl. Expires 11-21-15

John J. J. J.

[illegible]