To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

HOME

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			5107	2012 Adobted budget		
Toble of Contents:		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's	
Computation to Determine Limit	for 2013	2	TOT TO Detroited		000 0	
Alloc of MVT, RVT, and 16/20M Vehicles Tax	Vehicles Tax	ω				
Statement of Indebt. & Lease/Purchase	chase	5				
	40.					
Fund	70-1062	7	008 C	7 561	וררכ	
Debt Service	10-113	c	2,000	2,001		
Library	12-1220					
Road	68-518c	7	38,352	32,911	16.682	
Special Road	80-1413					
Noxious Weed	2-1318					13
Fire Protection	80-1503					
Special Machinery		7				
Totals		xxxxx	41,152	. 35,4/2	11.400	
Neighborhood Revitalization		c	Is a Resolution required?	Yes		
Resolution		9				
Final Assessed Valuation:	County Clerk's Use Only	se Only				
HOME	1, 348.	205				
0						
Total Assessed Valuation	Nov. 1, 2012 Valuation	936 aluation			, 3	
Assisted by:				رم	Ser !	>
				>	, Z	< 2
Address:				La	asa 1	
Email:				2	1	)
2			9	)	4	L
Andre Court of	2012	本層で		7 6 8	7	1/100
Jan Kair Schul	Kyans (	SEAL	2000	Coverning Rody		
/ / County/Clerk	WHY!	TANGA TANGA	,	Covering Body	•	
	,	NOON I	1			

Special Road Election held First levy in

for Mills for

years.

HOME

7	13.	12.	11.	10.	9.	<b>∞</b>	7.	6.	'n	4,		32.1	
14 Maximum law, including daht samija without a Dasolution (12 plus 13)	13. Debt Service Levy in this 2013	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July 1,2012 3,321,435	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2012: +	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 94,926  5b. Personal Property 2011 - 74,259  5c. Increase in Personal Property (5a minus 5b) + (Tise 4)	New Improvements for 2012:	2012 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2012  Debt Service Levy in 2012  Tax Levy Excluding Debt Service	Computation to Determine Limit for 2013
			+ \$	0.02022	3,255,602		65,833	20,658	20,667	24,508		· + မေ မေ မ	ω
31 025	0	31,925	633									Amount of Levy 31,292 0 31,292	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Year 201	3
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	2,261	194	1	44
Debt Service		0	0	0
Library		0	0	0
Road	29,031	2,485	18	563
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	31,292	2,679	19	607

County Treasurer's Motor Vehicle Estimate	2,679		
County Treasurer's Recreational Vehicle Estimate		19	
County Treasurer's 16/20M Vehicle Estimate			607
Motor Vehicle Factor	0.08561		
Recreational Vehicle Factor		0.00061	
16/20M Vehicle Factor			0.01940

HOME

Schedule of Transfers

									Road	General	General	From:	Expenditure Fund Transferred
Adjusted Totals	Adjustments*	Total							Special Machinery	Special Machinery	Special Machinery	To:	Receipt Fund Transferred
8,500		8,500							8,500	ŀ	ŧ	2011	Actual Amount for
0		0							1	1	1	2012	Current Amount for
0		0							•	•	•	 2013	Proposed Amount for
		-							68-141g			Statute	Transfers Authorized by

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Page No. 4

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		ınt Due 12		unt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2,561	Amount of 2012 Ad Valorem Tax	Amount of :	
0	0.0%	Delinquent Comp Rate:	T
2,561	Tax Required	1	
2.800	Total Expenditure/Non-Appr Balance	Total Expendit	See Tab A
XXXXXXXXXXXXXXXXX	Non-Annronriated Balance	2,000 Non-	2011/2012 Budget Admonty Amount,
XXXXXXXXXXXXXXXXX	0	21	Unencumbered Cash Balance Dec 31
2,800		2,816	Total Expenditures
			Does misc, exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
	A CONTRACTOR OF THE CONTRACTOR		Transfer can not exceed 25% Resources Avai
			Transfer to Spec. Mach.(Gen has Levy)
			Does the General Fund have a tax levy
			Transfer to Spec. Mach.(No Levy)
2,200	1,947	2,816	Insurance
			Buildings Maintenance
			Equipment
			Supplies
			Employee Benefits
			Salaries & Wages
600	600		Officers Pay
			Expenditures:
2.59	2,54/	2,83/	Resources Available:
229	25.7	2,037	Total receipts
720	70% C	127 C	Total Descints
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
-			
	in the second se		
		an timention is a second	
		O.T.	reaciipadii
		10	Dedemation (Assumble (Assu
0			Gross Earnings (Intangibles) Tax
0 :			I.AVTR
	7.7		16/20 M Vehicle Tay
1	1	9	Recreational Vehicle Tay
194	777	306	Motor Vehicle Tax
	A CA		Delinguent Tax
XXXXXXXXXXXXXX	2 261	2 271	Ad Valorem Tax
0	2.1	202	Onencumbered Cash Balance January 1
rear for 2015	Estimate for 2012	TOT TOT ISSUE	Ceneral
Proposed Budget	Current Year	Prior Year	Adopted Budget

# HOME FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

32,911	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinguent Comp Rate:	
32,911	Tax Required		
38,352	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	İ	
XXXXXXXXXXXXXXX	34.909	33.898	2011/2012 Budget Authority Amount:
277 xxxxxxxxxxxxx	277	708	Unencumbered Cash Balance Dec 31
38,352	34,909	33,872	Total Expenditures
			Does misc, exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
			Does transfer exceed 25% of Resources Avail
		8,500	Transfer to Special Machinery
			A STATE OF THE STA
2,000	2,000		Equipment
625		358	Insurance
4,364	5,000	3,130	Fuel/Repairs
16,363	15,500	10,845	Road Materials
7,000	8,109	5,832	Machine Hire
1,000	800	994	Employee Benefits
2,000	1,800	1,108	Salaries & Wages
5,000	1,700	3,105	Officers Pay
		-	Expenditures:
5,441	35,186	34,580	Resources Available:
5,164	34,478	34,100	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
			The state of the s
		101	Kennoursements
2,098	2,121	2,189	Special Highway/Gasoline Lax
200	2 121	2 100	16/20M Venicie Lax
2/3	11	1.31	Recreational vehicle lax
2,485	2,846	2,584	Motor Vehicle Tax
		]]	Delinquent Tax
XXXXXXXXXXXXX	29,031	28,766	Ad Valorem Tax
			Receipts:
277	708	480	Unencumbered Cash Balance January 1
Year for 2013	Estimate for 2012	Actual for 2011	Road
December Divident	Out Vant	Daine Vans	Adopted Eddget

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,318
Transfers from:	
Road Fund	8,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	263
Other	
Resources Available:	24,081
Total Expenditures	
Unencumbered Cash Balance, Dec 31	24,081

# NOTICE OF BUDGET HEARING

The governing body of HOME
NEMAHA

will meet on August 27, 2012 at 8:00 pm at Dale Mueting's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Mueting's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills.	Totals Less: Transfers Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation Only	Special Machinery	Fire Protection	Road Special Road Noxious Weed	Fund General Debt Service	
2010 0 0 0	36,688 8,500 28,188 30,999 2,952,789 Only			33,872	Expenditures 2,816	Prior Year Actual 2011 Actual
	18.070			17.295	Rate* 0.775	ual 2011 Actual Tax
2011 0 0 0 0	37,456 0 37,456 31,292 3,055,166			34,909	Expenditures 2,547	Current Year Estimate 2012 Actual Tax
	17.455			16.715	Rate* 0.740	Mate 2012 Actual Tax
2012 0 0	41,152 0 41,152 xxxxxxxxxxx 3,321,435 1,972,156			38,352	for Expenditures 2,800	Propo Budget Authority
	35,472			32,911	valorem 1 ax 2,561	Proposed Budget 2013 Amount of 2012 Ad
	17.459			16.688	Rate* 0.771	1 1

Page No. 8

# TOWNSHIP RESOLUTION

RESO
Ĕ
9
Ħ
7
ラ
õ
·

A resolution expressing the property taxation policy of the Board of HOME

with respect to financing the 2013 annual budget for HOME, NEMAHA, Kansas

during the past year, or with regard to revenue produced for the purpose of repaying the principal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use of 1) new improvements to real property; 2) increased personal property valuation, other than HOME Township budget, except with regard to revenue produced and attributable to the taxation to finance the 2013 HOME budget exceed the amount levied to finance the 2012 of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied

responsibility of the township board; and Whereas, budgeting, taxing and service level decisions for all township services are the

citizens of the township; and Whereas, HOME provides essential services to protect the safety and well being of the

Whereas, the cost of provision of these services continues to increase

budget as defined above. that is our desire to notify the public of increased property taxes to finance the 2013 HOME NOW, THEREFORE, BE IT RESOLVED by the Board of HOME of NEMAHA, Kansas

Adopted this 7th day of 1 2012 by the HOME Board, NEMAHA, Kansas. HOME Board Trustee

(Attach a signed copy to the budget)

## TOWNER OFFICE Bridenth eleO Liam or best terque en esten suit Status W brain-of 1000 Bonds 2011 Outstanding Intelligeness 1,349,279 3,321,435 3,055,166 1'872,156 differo Actived Value 31,292 666'08 barrast sail latel 41,152 37,456 28,188 erdinsqui in 8,500 ansiensiT. a.e.s. 35,472 17.459 41,152 391.Tr 37,456 070.81 889,88 15/8701 Cost Meda 16,688 32,911 38,352 214.81 34 800 33,872 17.295 2,600 0740 2 247 977.0 2,816 Vabormital tarktradi3 Expensions 'elsA enumenta New Year Polished Quitament of the second of the second second second of the the sprinning body of CORCE Of Budget Hearing

# County of Nemaha STATE OF KANSAS

Second insertion thereof in the issue thereof date In the issue thereof date Beginning with the First insertion of said Motice - Ordinance - Report Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the foll times a year for more than five (5) years prior to the first publication of the Notice — Ordinance —I been admitted to the mails as second class matter in said county and which has been continuously. of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published: Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is edit

Subscribed to in my presence and sworn to before me by said Matt Dichl
This The day of the part of the part Dichl OE & 250 E vistaira

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Men,

**LEILA NUTTER** 

My Appl. Expires 1. 1. State of Kansas

Affiant further states he has personal knowledge of all the foregoing matters and facts.

My commission expires on the  $21^{11}$  day of Movember, 2015

Kansas, and is not a trade, religious or fraternal publication.

Third insertion thereof in the issue thereof date

Affidavit and proof of publication examined, approved and filed the

2012