

CERTIFICATE

2013

To the Clerk of NEMAH, State of Kansas  
We, the undersigned, officers of  
**ILLINOIS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund				
General	K.S.A. 6	5,400	4,275	1,246
Debt Service	79-1962			
Library	10-113			
Road	12-1220			
Special Road	68-518c	7	33,748	28,116
Noxious Weed	80-1413			11,315
Fire Protection	2-1318			
	80-1503			
Special Machinery	7			
Totals	xxxxxx	39,148	32,391	12,561
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Neighborhood Revitalization				
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Final Assessed Valuation:				
ILLINOIS				2,484,820
CENTRALIA				2,253,705
CORNING				692,332
Total Assessed Valuation				3,430,857
				Nov. 1, 2012 Valuation

Assisted by:

Address:

Email:

Attest: *Aug. 29, 2012*  
*Paul Kay Schulteis*  
County Clerk



X *Robert Walbridge*  
X *Michael Steen*  
X *Frank Mueller*  
Governing Body

Special Road Election held  
First levy in

for Mills for years.

ILLINOIS

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy	28,757
2. Debt Service Levy in 2012		-	\$		0
3. Tax Levy Excluding Debt Service			\$		<u>28,757</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+		<u>118,161</u>	
5. Increase in Personal Property for 2012:					
5a. Personal Property 2012	+			<u>68,145</u>	
5b. Personal Property 2011	-			<u>48,088</u>	
5c. Increase in Personal Property (5a minus 5b)		+		<u>20,057</u>	
6. Valuation of Property that has Changed in Use during 2012:		+		<u>(Use Only if &gt; 0)</u>	
				<u>30,241</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				<u>168,459</u>	
8. Total Estimated Valuation July 1, 2012				<u>3,428,651</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)				<u>3,260,192</u>	
10. Factor for Increase (7 divided by 9)				<u>0.05167</u>	
11. Amount of Increase (10 times 3)			+	\$	<u>1,486</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$		<u>30,243</u>
13. Debt Service Levy in this 2013					<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)					<u><u>30,243</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ILLINOIS

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,757	438	7	122
Debt Service		0	0	0
Library		0	0	0
Road	25,000	2,917	50	813
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	28,757	3,355	57	935

County Treasurer's Motor Vehicle Estimate      3,355

County Treasurer's Recreational Vehicle Estimate      57

County Treasurer's 16/20M Vehicle Estimate      935

Motor Vehicle Factor      0.11667

Recreational Vehicle Factor      0.00198

16/20M Vehicle Factor      0.03251

ILLINOIS

2013

## Schedule of Transfers

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

ILLINOIS  
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ILLINOIS  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	795	1,352	558
Receipts:			
Ad Valorem Tax	3,635	3,757	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	510	474	438
Recreational Vehicle Tax	9	8	7
16/20 M Vehicle Tax		117	122
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,164	4,356	567
Resources Available:	4,959	5,708	1,125
Expenditures:			
Officers Pay	2,292	1,500	2,400
Salaries & Wages	367	1,500	1,100
Employee Benefits	859	1,300	1,400
Supplies	28	300	300
Equipment			
Buildings Maintenance			
Insurance			
Publication	61	350	200
Operating		200	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,607	5,150	5,400
Unencumbered Cash Balance Dec 31	1,352	558	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,247	5,150	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,400
Tax Required			4,275
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,275

ILLINOIS

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,048	8,462	0
Receipts:			
Ad Valorem Tax	25,063	25,000	xxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	3,311	3,206	2,917
Recreational Vehicle Tax	56	51	50
16/20M Vehicle Tax		791	813
Special Highway/Gasoline Tax	1,933	1,872	1,852
Sales	1,801		
Other	19		
Interest on Idle Funds	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,303	30,920	5,632
Resources Available:	43,351	39,382	5,632
Expenditures:			
Officers Pay	805	2,082	1,000
Salaries & Wages	3,952	3,200	3,912
Employee Benefits			
Machine Hire	6,254	2,900	7,000
Road Materials	12,661	22,000	14,511
Equipment	1,151	7,500	1,825
Fuel	3,264		3,500
Insurance	1,802	1,700	2,000
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,889	39,382	33,748
Unencumbered Cash Balance Dec 31	8,462	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	32,587	39,900	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2012 Ad Valorem Tax			
28,116			
See Tab A			
Special Machinery			
K.S.A. 68-141g			
Unencumbered Cash Balance, Jan 1	37,197		
Transfers from:			
Road Fund	5,000		
General Fund (No Levy)	0		
General Fund (Gen has Levy)	0		
Interest on Idle Funds			953
Other			
Resources Available:	43,150		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	43,150		

# NEMARHA

## BUDGET SUMMARY

[illegible]

Page No. 8



TOWNSHIP RESOLUTION

RESOLUTION NO. 2113-1

*A resolution expressing the property taxation policy of the Board of ILLINOIS  
with respect to financing the 2013 annual budget for ILLINOIS, NEMAHHA, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ILLINOIS budget exceed the amount levied to finance the 2012 ILLINOIS Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, ILLINOIS provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of ILLINOIS of NEMAHHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 ILLINOIS budget as defined above.

Adopted this 28<sup>th</sup> day of August, 2012 by the ILLINOIS Board, NEMAHHA, Kansas.

ILLINOIS Board

Robert Todd Henry  
\_\_\_\_\_, Trustee

Michael Steiner  
\_\_\_\_\_, Treasurer

Mark Nielsen  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS,  
County of Nemaha.

Matt Dichl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published at times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date,

Second insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Memphis, Tennessee, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 360

This 8 day of March, 2012

Matt Diehl

My commission expires on the 21<sup>st</sup> day of November, 2015

LEILA NUTTER  
Notary Public - State of Kansas  
My Appl. Expires 11-27-15  
es on the 21<sup>st</sup> day of November, 2015

\_\_\_\_\_, 2012  
 Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2012