

2013

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2013 Adopted Budget			
		Budget Authority for Expenditures	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3		
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Assisted by:

Address:

Email:



MAILED
20
COUNTY

August 24
by
Amy Ann Schaeffgen
County Clerk

Mark Peters
Gove

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MARION TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. Tax Levy Excluding Debt Service

Amount of Levy	
+	\$ <u>130,099</u>
-	\$ <u>0</u>
	\$ <u>130,099</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 97,039

5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	<u>109,795</u>	
5b. Personal Property 2011	-	<u>95,471</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>14,324</u>	

6. Valuation of Property that Changed in Use during 2012: + (Use Only if > 0) 48,758

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 160,121

8. Total Estimated Valuation July 1, 2012 10,312,780

9. Total Valuation less Valuation Adjustment (8 minus 7) 10,152,659

10. Factor for Increase (7 divided by 9) 0.01577

11. Amount of Increase (10 times 3) + \$ 2,052

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 132,151

13. Debt Service Levy in this 2013 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 132,151

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,176	486	5	113
Debt Service	0	0	0	0
Library	0	0	0	0
Road	120,243	8,142	83	1,897
Fire	2,680	181	2	42
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	130,099	8,809	90	2,052

County Treasurer's Motor Vehicle Estimate 8,809

County Treasurer's Recreational Vehicle Estimate 90

County Treasurer's 16/20M Vehicle Estimate 2,052

Motor Vehicle Factor 0.06771

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.01577

MARION TOWNSHIP

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,189	-	-	68-141g
Total		21,189	0	0	
Adjustments*					
Adjusted Totals		21,189	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

MARION TOWNSHIP
NEMAHA

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	7,740	7,176	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	471	514	486
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax		106	113
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	5		
Reimbursement	29		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,255	7,800	604
Resources Available:	8,255	7,800	604
Expenditures:			
Officers Pay	2,925	3,000	3,000
Salaries & Wages		1,000	
Employee Benefits	2,008		1,000
Publication	61	100	100
Jorgenson	75	200	100
Buildings Maintenance	827		
Insurance	2,359		2,500
Road Materials		2,500	1,000
Equipment		1,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,255	7,800	7,700
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,173	7,800	xxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		
			7,700
			7,096
			0
			7,096

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	7,700
Tax Required	7,096
Delinquent Comp Rate:	0.0%
Amount of 2012 Ad Valorem Tax	7,096
	0

MARION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	120,099	120,243	xxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	8,004	8,022	8,142
Recreational Vehicle Tax	82	55	83
16/20M Vehicle Tax		1,656	1,897
Special Highway/Gasoline Tax	2,130	2,063	2,041
Redemption	50		
Sales	586		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,031	132,039	12,163
Resources Available:	131,031	132,039	12,163
Expenditures:			
Officers Pay			
Salaries & Wages	4,175	7,500	7,500
Employee Benefits	426	4,000	4,000
Road Maintenance			
Road Materials	52,082	76,000	69,201
Equipment	53,159	35,000	43,400
Operations		3,500	3,500
Insurance		4,539	
Accounting		1,500	582
Transfer to Special Machinery	21,189		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,031	132,039	128,183
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	130,575	132,039	xxxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance 128,183

Delinquent Comp Rate: Tax Required 116,020

0.0%

Amount of 2012 Ad Valorem Tax 116,020

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	23,674
Transfers from:	
Road Fund	21,189
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	195
Other	424
Resources Available:	45,482
Total Expenditures	20,080
Unencumbered Cash Balance, Dec 31	25,402

2013

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Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,484	2,131	1,540
Receipts:			XXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	2,848	2,680	
Delinquent Tax	3	189	181
Motor Vehicle Tax	250		2
Recreational Vehicle Tax	3	1	42
16/20 M Vehicle Tax		39	
Redemption	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,105	2,909	225
Resources Available:	4,589	5,040	1,765
Expenditures:			
City of Seneca	2,458	3,500	4,001
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,458	3,500	4,001
Unencumbered Cash Balance Dec 31	2,131	1,540	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,000	3,500	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance	4,001
Total Expenditure/Non-Appr Balance	2,236
Tax Required	0
Delinquent Comp Rate:	2,236
Amount of 2012 Ad Valorem Tax	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20V Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX

Non-Appropriated Balance	0
Total Expenditure/Non-Appr Balance	0
Tax Required	0
Delinquent Comp Rate:	0.00%
Amount of 2012 Ad Valorem Tax	0

NEMAH

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

10,312,780

2012

*Tax rates are expressed in mills.

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STATE OF KANSAS
County of Nemaha

Matth Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as been admitted to the mails as second class matter in said county and which has been continuously at times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report - Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report _____

In the issue thereof date _____

Second insertion thereof in the issue thereof date _____

Third insertion thereof in the issue thereof date _____

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 8 day of June, 2012

My commission expires on the 21st day of November, 2015

LEILA NUTTER
Notary Public - State of Kansas
My Appl. Expires 11-8-15

_____, 2012
 Affidavit and proof of publication examined, approved and filed the _____ day of _____,

[illegible]