2013

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents: Computation to Determine Limit for 2013 Alloc of MVT, RVT, 16/20M Vehicles Ta Schedule of Transfers Statement of Indebt. & Lease/Purchase	mine Limit for 2013 16/20M Vehicles Tax s Lease/Purchase	Page No. 2	Budget Authority for Expenditures	2013 Adopted Budget Amount of 2012 Ad Valorem Tax Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.	6	7,700	7,096	D. 688
Debt Service	10-113				
Library	12-1220 68-518c	7	128,183	116,020	11.247
Fire	80-1537	×	4,001	2,236	0,217
		oc			
Special Machinery		7			
Totals		o XXXXXX	139,884	120,532	0.100
Neighborhood Revitalization Rebate Resolution	Rebate		Is a Resolution required?	? No	1.
Final Assessed Valuation: Township Assisted by:	County Clerk's Use Only 10,315,523 November 1st Valuation	Use Only S S 23 Valuation		,	
Address:	ON THE PROPERTY OF		reph. D.	lungha	lus
Email:	SEAL ***	NS N	wit Henry	8	
Appleading 24	THE COUNTY THE STATE OF THE STA	Z S	>		
County Clerk	trong	1 2	Doce	Governing Body	

Special Road Election held First levy in . for Mills for years.

MARION TOWNSHIP 2013

Computation to Determine Limit for 2013

4	13	12.	11.	10.	9.	œ	7	6.	Ċ.	4;		· γ γ · 1	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2013	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July 1,2012	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that Changed in Use during 2012:	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 5b. Personal Property 2011 - 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2012:	2012 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	
n (12 plus 13)			+ &	0.01577	10,152,659	10,312,780	160,121	+ 48,758	109,795 95,471 + 14,324	+ 97,039		. + ***	
132,151	0	\$ 132.151	\$ 2,052									\$ 130,099 \$ 130,099 \$ 130,099	A manuscript of I ours

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Al	location for Year 20	013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	7,176	486	5	113
Debt Service	0	0	0	0
Library	0	0	0	0
Road	120,243	8,142	83	1,897
Fire	2,680	181	2	42
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	130,099	8,809	90	2,052

County Treasurer's Motor Vehicle Estimate	8,809		
County Treasurer's Recreational Vehicle Estimate		90_	
County Treasurer's 16/20M Vehicle Estimate			2,052
Motor Vehicle Factor	0.06771		
Recreational Vehicle Factor		0.00069	
16/20M Vehicle Factor			0.01577

Schedule of Transfers

	Adjustments*	Total									General Special Machinery	_	ed Fun	Expenditure Receipt
21 189		21,189							21,189	•	•	2011	Amount for	Actual
0		0							-	r	-	2012	Amount for	Current
0		0							Ŧ	î	•	2013	Amount for	Pronosed
									68-141g			Statute	Authorized by	Transfers

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

MARION TOWNSHIP NEMAHA

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 112		unt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds Other				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013

				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

	뉙
	9
	_
	PAGE FOR F
	E
	OR
	E
	UNDS
	S
	MITT
	ΙA
	TAX
	LE
İ	Z

7,096	Amount of 2012 Ad Valorem Tax	Amount of 2	
0	0.0%	Delinquent Comp Rate:	I.
7,096	Tax Required		
7,700	Total Expenditure/Non-Appr Balance	Total Expenditu	See Tab A
XXXXXXXXXXXXXXXXXX	Non-Appropriated Balance	8,1/3 Non-	2011/2012 Budget Additionly Amount:
XXXXXXXXXXXXXXXXXX	0	0 122	Unencumbered Cash Balance Dec 31
7,700	7,800	8,255	Total Expenditures
			Does misc. exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
The state of the s			Transfer can not exceed 25% Recourses Avail
			Does the General Fund have a tax levy
			Transfer to Spec. Mach.(No Levy)
			The state of the s
ALL THE PARTY OF T	7,000,I		Edurbinent
1,000	2,500		Road Materials
2,500		2,359	Insurance
		827	Buildings Maintenance
100	200	75	Jorgenson
100	100	61	Publication
1,000		2,008	Employee Benefits
	1,000		Salaries & Wages
3,000	3,000	2,925	Officers Pay
Water the second			
001	,,000		Expenditures:
604	7.800	8 255	Resources Available:
¥09	7 800	8 255	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
WALLES TO THE PARTY OF THE PART			Miscellaneous
			Interest on Idle Funds
		29	Reimbursement
			Treatment
	and the state of t	7	Podemation
0			LAVIR
113	106		16/20 M Vehicle Tax
5	4	5	Recreational Vehicle Tax
486	514	471	Motor Vehicle Tax
		5	Delinquent Tax
7,176 xxxxxxxxxxxxx	7,176	7,740	Ad Valorem Tax
	<u> </u>		Receipts:
0	0	0	Unencumbered Cash Balance January 1
Proposed Budget Year for 2013	Current Year Estimate for 2012	Prior Year Actual for 2011	Adopted Budget General
			FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

MARION TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Prior Year Current Year Proposed Budget

116,020	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinguent Comp Rate:	H
128,183	Total Experientific Non-Appr Balance	rotat expendit	See Lab A
120 102	Non-Appropriated Balance	Non-	3
XXXXXXXXXXXXXX		130,575	2011/2012 Budget Authority Amount:
0 XXXXXXXXXXXXXXXX		0	Unencumbered Cash Balance Dec 31
128,183	132,039	131,031	Total Expenditures
			Does misc. exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
			Does transfer exceed 25% of Resources Avail
		21,189	Transfer to Special Machinery
			The second secon
707	1,000		Accomimig
C83	1 500		Asserting
000.0	3,300	and the party of t	Operations
43,400	35,000	23,129	Equipment
69,201	76,000	52,082	Road Materials
			Road Maintenance
4,000	4,000	426	Employee Benefits
7,500	7,500	4,175	Salaries & Wages
			Officers Pay
			Expenditures:
12,163	132,039	131,031	Resources Available:
12,163	132,039	131,031	Total Receipts
:			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		586	Sales
		50	Redemption
2,041	2,063	2,130	Special Highway/Gasoline Tax
1,897	1,656		16/20M Vehicle Tax
83	55	82	Recreational Vehicle Tax
8,142	8,022	8,004	Motor Vehicle Tax
		90	Delinquent Tax
120,243 xxxxxxxxxxxxx	120,243	120,099	Ad Valorem Tax
			Receipts:
0	0	0	Unencumbered Cash Balance January 1
Year for 2013	Estimate for 2012	Actual for 2011	Road
Proposed Budget	Current rear	Frior Year	

Special Machinery
K.S.A. 68-141g
Unencumbered Cash Balance, Jan 1
Transfers from:
Road Fund
General Fund(No Levy)
General Fund(Gen has Levy) Resources Available:
Total Expenditures
Unencumbered Cash Balance, Dec 31 Interest on Idle Funds 2011 Actual 195 424 45,482 20,080 25,402 23,674

D	2011/2012 Budget Authority Amount:	Total Expenditures	Does misc. exceed 10% of Total Expenditures	Neighborhood Revitalization Rebate Miscellaneous		 City of Seneca	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idle Funds		Redemption	16/20 M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance January 1	Adopted Budget Fire	FUND PAGE FOR FUNDS WITH A TAX LEVY	
Non- Total Expenditt Total Expenditt Comp Rate: Amount of ?	4,000	2,458				2,458		4,589	3,105					1		3	250	ပ	2,848		1,484	Prior Year Actual for 2011	LEVY	
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required nt Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax	3,500	3,500				3,500		5,040	2,909						39	Ţ	189		2,680		2.131	Current Year Estimate for 2012		
4.001 2.236 0 2.236	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4,001				4,001		-4	225						42	2	181		2,680 XXXXXXXXXXXXXXXXX		1 540	Proposed Budget Year for 2013		2010

Adopted Budget

Page No. 8		D			2011/2012 Budget Authority Amount: [Unencumbered Cash Balance Dec 31	Total Expenditures	Does misc. exceed 10% of Total Expenditures	Miscellaneous	Neighborhood Revitalization Rebate		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idle Funds		THE PASSE A STATE OF THE PASSE	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance January 1	0	יישטאינים בישיפרו
	Amount of	Delinquent Comp Rate:	rotat Experien	Total E Non	0	0	0									0	0													Prior Year Actual for 2011	
	Amount of 2012 Ad Valorem Tax	0.0%	rotal Experientale/Non-Appr Balance	Non-Appropriated Balance	0	0	0									0	0										0		0	Current Year Estimate for 2012	
					XXXXXXXXXXXXXXXXXX	0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0										0							0	0		MANAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			Proposed Budget Year for 2013	

NOTICE OF BUDGET HEARING

The governing body of MARION TOWNSHIP

NEMAHA

Will meet on August 21, 2012 at 8:00 pm at Joe Dalinghaus' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joe Dalinghaus' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

***************************************	Prior Year Actual 2011	ual 2011	Current Year Estimate 2012	mate 2012	Propos	Proposed Budget 2013	
		Actual		Actual		Amount of	Est.
Fund	Typesditues	Tax Rate*	Avnenditures	Tax	Budget Authority	2012 Ad	Tax
General	8,255	0.691	7.800	0.671	7.700	7.096	0.688
Debt Service							
Library							
Road	131,031	10.792	132,039	11.234	128,183	116,020	11.250
Fire	2,458	0.255	3,500	0.250	4,001	2,236	0.217
							-
Special Machinery	25 402				Winder		
Obecam randomical	77.5	11 770	140 200	22,00	120 004	105.353	10100
Lotais	16/,146	11.738	143,339	12.155	139,884	125,352	12.155
Less: Transfers	21,189		0		0		
Net Expenditure	145,957		143,339		139,884		
Total Tax Levied	128,895		130,099		XXXXXXXXXXXXX		
Assessed Valuation:		1					
Township	10,981,446	·	10,703,156		10,312,780		
Outstanding Indebtedness,					• •		
Jan i	2010	3	2011	-	2012		
G.O. Bonds					0		
Office		·					
Lease Pur Princ	0		C		0		
*Tay rates are expressed in mills	nille		0		U		
7	> P						
frank All at in	1 / Mill						

Page No. 9

Joseph Dalinghaus
Teanship Officer ex refer are expressed in a talen xe oring tury assaul . Kensyl brija-om 2012 CO. Bonds 5011 2010 10,312,780 | datament | qualitative | qua 10,703,156 noteded bassassA 130,099 128,895 139,884 Dained Refol 143,339 145 957 exibasqua lei 21,189 152,352 zratenatī zea. 139,884 143,339 12.155 867.11 3h1,73h 2,510] 52 405 Stee Mach 2,236 1001 0.250 3,500 11,250 0.255 116,020 864,5 128,183 e.1 11.234 132,039 889.0 960 Z 10,792 150,151 001 L **LEON** 1290 008,7 VENOTERN TEX estudansqx2 General *415A Established SOIZAG sextoreagG Essusse of bou 1 to Kinour Current Year Proposed Budget 2013 Expendings and Amornal of 2012 by Wolferm Tax establish the maintain and of the 2013 budget Est Tax Raise is authority of the first sesses to subject to change department on the Establish Salary of the Commission of the 2013 budget is a first transfer of the Commission of the 2013 budget in the 201 ast matokit be 10 general sett in eksistera and Erv bre sonabisan at trestonism ook in eksister at notismotri ingbed bedisled. PUDGET SURMARY Odderno Tooled.

<u>ANALY TO NOTE NO. 100</u>

<u>ANALY TO NOTE OF THE NO</u> The governog body of Supress of Budget Hearing

County of Nemaha STATE OF KANSAS

Notice Ordinance-Report was published in said newspaper for 🗼 consecutive weeks on the follow: times a year for more than five (5) years prior to the first publication of the Notice - Ordinance -Ref been admitted to the mails as second class matter in said county and which has been continuously an of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as \mathfrak{t} Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor

	Affiant further states that said newspaper has a general paid o Kansas, and is not a trade, religious or fraternal publication. Affirm further states he proceeded bravulades effell the fe
	Third insertion thereof in the issue thereof date
	In the issue thereof date Second insertion thereof in the issue thereof date
e – Report	Beginning with the First insertion of said Motice – Ordinance

Affiant further states he has personal knowledge of all the foregoing matters and facts. Капя ЯIJА

Subscribed to in my presence and sworn to before me by said Matt Diehl
This Aay of Matt Diehl Printer's Fees \$ 1)

My commission expires on the 21st day of November, 2015 EEE Notery Public - State of Kansas My Appl. Expires **REILA NUTTER**