

2013

MITCHELL TOWNSHIP

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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[illegible]

Assisted by:

Address:

Email:

Appet: 11/10/28 2012

Paul David Schultze
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MITCHELL TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+ \$	<u>Amount of Levy</u>
2. Debt Service Levy in 2012		- \$	<u>34,130</u>
3. Tax Levy Excluding Debt Service		\$	<u>0</u>
			<u>34,130</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+	<u>84,430</u>
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>129,587</u>	
5b. Personal Property 2011	-	<u>109,936</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>19,651</u>
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:		+	<u>19,039</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>123,120</u>
8. Total Estimated Valuation July 1, 2012			<u>3,212,426</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>3,089,306</u>
10. Factor for Increase (7 divided by 9)			<u>0.03985</u>
11. Amount of Increase (10 times 3)		+	<u>\$ 1,360</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>35,490</u></u>
13. Debt Service Levy in this 2013			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>35,490</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MITCHELL TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	32,567	5,219	138	407
Fire	1,563	250	7	20
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	34,130	5,469	145	427

County Treasurer's Motor Vehicle Estimate 5,469

County Treasurer's Recreational Vehicle Estimate 145

County Treasurer's 16/20M Vehicle Estimate 427

Motor Vehicle Factor 0.16024

Recreational Vehicle Factor 0.00425

16/20M Vehicle Factor 0.01251

MITCHELL TOWNSHIP

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	6,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	6,000	0	0	
	Adjustments*				
	Adjusted Totals	6,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Komatsu Road Grader	5/18/2009	84	4.50	85,657	56,585	14,536	14,536
				Total	56,585	14,536	14,536

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,517	198	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,272	3,957	2,804
Dividends	109		
Interest on Idle Funds	318		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,699	3,957	2,804
Resources Available:	8,216	4,155	2,804
Expenditures:			
Officers Pay	793	500	500
Salaries & Wages			
Employee Benefits			
Supplies		455	
Equipment		1,000	
Buildings Maintenance		1,000	
Insurance	975	1,200	2,004
Supplies	180		200
Accounting	70		100
Transfer to Spec. Mach.(No Levy)	6,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,018	4,155	2,804
Unencumbered Cash Balance Dec 31	198	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,593	4,154	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate:			
Amount of 2012 Ad Valorem Tax			
0.0%			
0			
0			

See Tab A See Tab C

Total Expenditure/Non-Appr Balance

2,804

Delinquent Comp Rate:

Tax Required
0.0%

Amount of 2012 Ad Valorem Tax

0

MITCHELL TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	22,264	12,802	0
Receipts:			
Ad Valorem Tax	29,309	32,567	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	5,238	5,089	5,219
Recreational Vehicle Tax	141	147	138
16/20M Vehicle Tax		429	407
Special Highway/Gasoline Tax	2,159	2,092	2,069
Redemption	88		
State of Kansas	2,686		
Reimbursements	2,160		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,783	40,324	7,833
Resources Available:	64,047	53,126	7,833
Expenditures:			
Officers Pay	1,585	1,000	1,000
Salaries & Wages	6,165	7,000	5,000
Employee Benefits	1,973	4,919	3,000
Rock Hauling	11,513	14,669	13,000
Road Materials	17,987	18,000	20,573
Equipment			
Fuel	7,570		3,486
Repairs/Supplies	4,452	7,538	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,245	53,126	46,059
Unencumbered Cash Balance Dec 31	12,802	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,805	62,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2012 Ad Valorem Tax			
38,226			

See Tab A

Delinquent Comp Rate:
Amount of 2012 Ad Valorem Tax

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	31,179
Transfers from:	
Road Fund	0
General Fund(No Levy)	6,000
General Fund(Gen has Levy)	0
Payment	
Interest on Idle Funds	
Other	
Resources Available:	37,179
Total Expenditures	14,536
Unencumbered Cash Balance, Dec 31	22,643

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire			
Unencumbered Cash Balance January 1	6,255	6,143	73
Receipts:			
Ad Valorem Tax	1,888	1,561	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	309	330	250
Recreational Vehicle Tax	8	9	7
16/20 M Vehicle Tax		28	20
Redemption	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	2,209	1,930	277
Total Receipts	8,464	8,073	350
Resources Available:			
Expenditures:	2,321	8,000	3,080
City of Seneca			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	2,321	8,000	3,080
Total Expenditures	6,143	73	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	2,400	8,000	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:			
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax			2,730
			0
			2,730

Adopted Budget

[illegible]

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover into 2014	
\$73	2012 Ending Cash Balance (cm.)
\$277	2013 Non-V Receivables (cm.)
\$2,730	2013 Ad Valorem Tax (cm.)
\$3,080	Total 2013 Resources Available
\$2,437	Less 2011 Expenditures + %
\$643	Projected 2014 carryover (cm.)

Mill Rate Comparison	
0.850	2013 Fund Mill Rate
0.551	2012 Fund Mill Rate
12.749	Total 2013 Mill Rate
12.940	Total 2012 Mill Rate

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tax Exp./Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

<u>Projected Carryover Into 2014</u>	
\$0	2012 Ending Cash Balance (est.)
\$0	2013 Non-AV Receipts (est.)
\$0	2013 Md Valorem Tax (est.)
\$0	Total 2013 Resources Available
\$0	Less 2011 Expenditures + 5%
\$0	Projected 2014 carryover (est.)

Mill Rate Comparison	
2013 Fund Mill Rate	
2012 Fund Mill Rate	
Total 2013 Mill Rate	12.749
Total 2012 Mill Rate	12.040

NOTICE OF BUDGET HEARING

The governing body of
MITCHELL TOWNSHIP

NĚMAHA

will meet on August 27, 2012 at 8:00 pm at John Kohak's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohak's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013		
Fund	Expenditures Rate *	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,018		2,804		
Debt Service					
Library					
Road	51,245	11.310	53,126	11,489	46,059
Fire	2,321	0.733	8,000	0.551	3,080
					38,226
					2,750
					11,899
					0.850
Special Machinery	22,643				
Totals	84,227	12.043	65,281	12.040	51,943
					40,956
					12,749
Less: Transfers	6,000		0		
Net Expenditure	78,227		65,281		
Total Tax Levied	30,782		34,130		
Assessed Valuation:			XXXXXXX XXXXX		
Township	2,555,882		2,834,650		3,212,426
Outstanding Indebtedness, Jan 1	2010	2011	2012		
G.O. Bonds	0	0	0		
Other	0	0	0		
Lease Pur Princ	0	0	56,585		
Total	0	0	56,585		

*Tax rates are expressed in mills.

D. Hall
Treasurer

Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of MITCHELL TOWNSHIP with respect to financing the 2013 annual budget for MITCHELL TOWNSHIP, NEMAH, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 MITCHELL TOWNSHIP budget exceed the amount levied to finance the 2012 MITCHELL TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

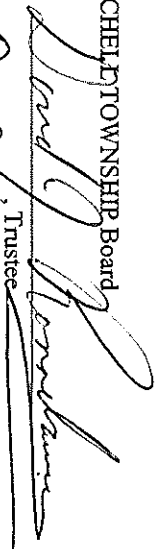
Whereas, MITCHELL TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

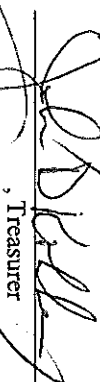
Whereas, the cost of provision of these services continues to increase.

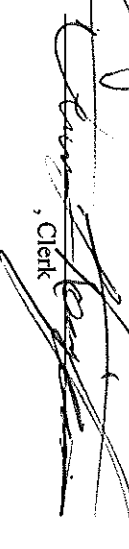
NOW, THEREFORE, BE IT RESOLVED by the Board of MITCHELL TOWNSHIP of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 MITCHELL TOWNSHIP budget as defined above.

Adopted this 27th day of August, 2012 by the MITCHELL TOWNSHIP Board, NEMAH, Kansas.

MITCHELL TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid been admitted to the mails as second class matter in said county and which has been continuously and at times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

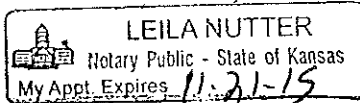
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 8 day of July, 2012



Leila Nutter

My commission expires on the 21st day of November, 2015

Notice of Budget Hearing
The governing body of
Nemaha Township
NEMAHIA
will meet on the 27th day of August, 2012 at 8:00 p.m. at John Kohake's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at John Kohake's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,018		4,155				
Road	51,245	11.310	53,126	11.489	2,804		
Fire	2,321	0.733	8,000	0.551	3,080	38,226	11.889
Spec Mach	22,643					2,730	0.850
Totals	84,227	12.043	65,281	12.040	51,943	40,956	12.749
Less: Transfers	8,000						
Net Expenditure	78,227		65,281		51,943		
Total Tax Levied	30,782		34,130				

Assessed Valuation:
Township 2,555,882
Outstanding Indebtedness
Jan 1 2010 2011 2012
G.O. Bonds
No-Fund Warrant
Lease Pur Princ
Total 56,585
*Tax rates are expressed in mills. 56,585

John D Kohake
Township Officer

Affidavit and proof of publication examined, approved and filed the day of , 2012