

To the Clerk of        NEMAHA        , State of Kansas  
We, the undersigned, officers of  
NEMAHA TOWNSHIP

**NEMAHA TOWNSHIP**

[illegible]

Address:

Email:

Attest: Ally 29 2012

\_\_\_\_\_  
County/Clerk

## Governing Body

Sign  
 X Neal Hudson  
 X Clot & Graham  
 X Ronald Hudson

Page No. 1

NEMAHA TOWNSHIP

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		+	\$	Amount of Levy
2. Debt Service Levy in 2012		-	\$	55,470
3. Tax Levy Excluding Debt Service			\$	0
			\$	55,470

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+		62,849
5. Increase in Personal Property for 2012:				
5a. Personal Property 2012	+		189,445	
5b. Personal Property 2011	-		147,132	
5c. Increase in Personal Property (5a minus 5b)		+		42,313
6. Valuation of Property that Changed in Use during 2012:		+	(Use Only if > 0)	9,538
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				114,700
8. Total Estimated Valuation July 1, 2012			2,497,982	
9. Total Valuation less Valuation Adjustment (8 minus 7)			2,383,282	
10. Factor for Increase (7 divided by 9)			0.04813	
11. Amount of Increase (10 times 3)		+	\$	2,670
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	58,140
13. Debt Service Levy in this 2013				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				58,140

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEMAHA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	53,809	5,549	113	1,832
Fire	1,661	171	3	57
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	55,470	5,720	116	1,889

County Treasurer's Motor Vehicle Estimate 5,720

County Treasurer's Recreational Vehicle Estimate 116

County Treasurer's 16/20M Vehicle Estimate 1,889

Motor Vehicle Factor 0.10312

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.03405

## 2013

## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,500	-	-	68-141g
General	Road	2,291			80-1406b
	Total	21,791	0	0	
	Adjustments*				
	Adjusted Totals	21,791	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

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NEMAHA TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

**Adopted Budget**

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,790	3,022	2,322
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,790</b>	<b>3,022</b>	<b>2,322</b>
<b>Resources Available:</b>	<b>2,790</b>	<b>3,022</b>	<b>2,322</b>
Expenditures:			
Officers Pay			500
Salaries & Wages		1,200	500
Employee Benefits			322
Supplies		322	
Equipment			
Buildings Maintenance			
Insurance	344	1,500	1,000
Publication	61		
Other	94		
Transfer to Road			
	2,291		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,790</b>	<b>3,022</b>	<b>2,322</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,408	3,022	xxxxxxxxxxxxxxx

See Tab A

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,322
Tax Required	0
Deinquent Comp Rate:	0.0%
Amount of 2012 Ad Valorem Tax	0

**NEMAHA TOWNSHIP**  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
**Adopted Budget**

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,420	5,112	394
Receipts:			
Ad Valorem Tax	52,772	53,809	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,734	4,631	5,549
Recreational Vehicle Tax	117	127	113
16/20M Vehicle Tax		1,830	1,832
Special Highway/Gasoline Tax	1,775	1,720	1,701
Sales	9,532		
Transfer from General	2,291		
Interest on Idle Funds	703		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,924</b>	<b>62,117</b>	<b>9,195</b>
<b>Resources Available:</b>	<b>78,344</b>	<b>67,229</b>	<b>9,589</b>
Expenditures:			
Officers Pay	2,264	2,500	2,500
Salaries & Wages	2,225	5,600	5,600
Employee Benefits	742	3,000	3,000
Road Maintenance	9,204	8,000	10,000
Road Materials	29,717	35,000	32,000
Equipment			
Parts	3,649	4,000	5,000
Supplies/Fuel	3,748	5,000	4,489
Insurance	2,183	1,500	3,171
Operating/Repairs		2,235	
Transfer to Special Machinery	19,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>73,232</b>	<b>66,835</b>	<b>65,760</b>
Unencumbered Cash Balance Dec 31	5,112	394	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	61,281	66,835	xxxxxxxxxxxxxx
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,760
		Tax Required	56,171
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	56,171
<b>Special Machinery</b>	<b>2011</b>		
K.S.A. 68-141g	<b>Actual</b>		
Unencumbered Cash Balance, Jan 1	64,260		
Transfers from:			
Road Fund	19,500		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
<b>Resources Available:</b>	<b>83,760</b>		
<b>Total Expenditures</b>	<b>52,180</b>		
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,580</b>		

NEMAHIA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire			
Unencumbered Cash Balance January 1	316	256	0
Receipts:			
Ad Valorem Tax	1,797	1,661	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	196	157	171
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax		62	57
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,998	1,884	231
Resources Available:	2,314	2,140	231
Expenditures:			
City of Seneca	1,658	1,800	1,800
Bern Fire Dept	250	340	250
Dubois Fire Dept	150		150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Expenditures	2,058	2,140	2,200
Total Expenditures	2,058	2,140	2,200
Unencumbered Cash Balance Dec 31	256	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,995	2,200	xxxxxxxxxxxxxxx

See Tab A

Total Expenditure/Non-Appr Balance	2,200
Delinquent Comp Rate:	0.00%
Amount of 2012 Ad Valorem Tax	1,969

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx

Total Expenditure/Non-Appr Balance	0
Delinquent Comp Rate:	0.00%
Amount of 2012 Ad Valorem Tax	0



# NOTICE OF BUDGET HEARING

The governing body of  
**NEMAHA TOWNSHIP**

NEMAHIA

will meet on August 22, 2012 at 7:00 pm at Neal Havekamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neal Havekamp's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	2,790		2,322	
Debt Service				
Library				
Road	73,232	23.653	66,835	23.910
Fire	2,058	0.802	2,140	0.738
Special Machinery	31,580			
Totals	109,660	24.455	71,997	24.648
Less: Transfers	21,791		0	0
Net Expenditure	87,869		71,997	70,282
Total Tax Levied	52,963		53,470	xxxxxxx
Assessed Valuation:				
Township	2,165,737		2,250,469	2,497,982

## Outstanding Indebtedness,

Jan 1

## G.O. Bonds

Other

Total

Total

\*Tax re

\*Tax rates are expressed in mills.

Paul J. Gahan  
Clerk

Clerk

**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as: been admitted to the mails as second class matter in said county and which has been continuously an times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the follow

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date \_\_\_\_\_

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

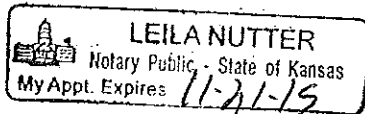
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36<sup>10</sup>

Subscribed to in my presence and sworn to before me by said Matt Diehl \_\_\_\_\_

This 8 day of July, 2012



*Leila Nutter*

My commission expires on the 21<sup>st</sup> day of November, 2015

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2012

Notice of Budget Hearing  
The governing body of  
**Nemaha Township**  
**NEMAHA**  
will meet on the 22nd day of August, 2012 at 7:00 p.m. at Neal Haverkamp's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Neal Haverkamp's residence and will be available at this hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,790		3,022		2,322		
Road	73,232	23.653	66,835	23.910	65,760	56,171	22.487
Fire	2,058	0.802	2,140	0.738	2,200	1,989	0.788
Spec Mach	31,580						
Totals	109,660	24.455	71,997	24.648	70,282	58,140	23.275
Less: Transfers	21,791						
Net Expenditure	87,869		71,997		70,282		
Total Tax Levied	52,863		55,470				
Assessed Valuation:							
Township	2,165,737		2,250,489		2,497,982		
Outstanding Indebtedness							
Jan 1	2010		2011		2012		
G.O. Bonds							
No-Fund Warrant							
Lease Pmt Princ					109,697		
Total					109,697		
*Tax rates are expressed in mills.							
Clint Tegtmeyer							
Township Officer							