

2013

NEUCHÂTEL TOWNSHIP

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
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[illegible]

Assisted by:

Address:

Email:

Attest: W. D. Meyer 2012

Accepted: October 1 2012
County Clerk Paul Ray Shults



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012	\$	33.032
2. Debt Service Levy in 2012	-	0
3. Tax Levy Excluding Debt Service	\$	33.032

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: $\frac{31.256}{+}$

5. Increase in Personal Property for 2012:

5a. Personal Property 2012	+	50,592	
5b. Personal Property 2011	-	68,703	
5c. Increase in Personal Property (5a minus 5b)			+
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+		19,208

6. Valuation of Property that Changed in Use during 2012:

7. **Total Valuation Adjustment (Sum of 4, 5c, 6)** 50,464

8. Total Estimated Valuation July 1, 2012

1,578,745

9. Total Valuation less Valuation Adjustment (8 minus 7)

1,528,281

10. Factor for Increase (7 divided by 9)

0.03302

11. Amount of Increase (10 times 3)

1,091 + \$

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

\$ 34.123

13. Debt Service Levy in this 2013

0

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

34.123

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEUCHATEL TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	33,032	2,290	65	665
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	33,032	2,290	65	665

County Treasurer's Motor Vehicle Estimate 2,290

County Treasurer's Recreational Vehicle Estimate 65

County Treasurer's 16/20M Vehicle Estimate 665

Motor Vehicle Factor 0.06933

Recreational Vehicle Factor 0.00197

16/20M Vehicle Factor 0.02013

NEUCHÂTEL TOWNSHIP

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	4/20/2010	48	2.75	21,000	9,768	5,616	5,616
				Total	9,768	5,616	5,616

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEUCHATEL TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	454	454
Receipts:			
Ad Valorem Tax	31,881	33,032	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	2,564	2,648	2,290
Recreational Vehicle Tax	74	68	65
16/20M Vehicle Tax		673	665
Special Hightway/Gasoline Tax	2,051	1,987	1,965
Redemption	419		
Reimbursements	2,242		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,279	38,408	4,985
Resources Available:	39,279	38,862	5,439
Expenditures:			
Operating		3,500	1,000
Officers Pay		3,050	2,500
Salaries & Wages		3,250	2,500
Employee Benefits		1,866	1,800
Road Maintenance		3,866	1,000
Road Materials		22,759	25,240
Equipment		7,692	1,008
Publication		61	260
Accounting		60	222
Insurance		1,673	1,300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,825	38,408	41,690
Unencumbered Cash Balance Dec 31	454	454	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,582	38,408	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,690
Delinquent Comp Rate:		Tax Required	36,251
		0.0%	0
Amount of 2012 Ad Valorem Tax			36,251

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	14,095
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,095
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,095

2013

NON-BUDGETED FUNDS

NEUCHATEL TOWNSHIP

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual				0		0		0		0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,106	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,106
Receipts:										
Interest	134	Receipts:		Receipts:		Receipts:		Receipts:		

will meet on August 13, 2012 at 7:00 pm at Jeff Koelzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzer's residence and will be available at this hearing.

BUDGET SUMMARY

[illegible]

Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of NEUCHATEL TOWNSHIP with respect to financing the 2013 annual budget for NEUCHATEL TOWNSHIP, NEMAH, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NEUCHATEL TOWNSHIP budget exceed the amount levied to finance the 2012 NEUCHATEL TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, NEUCHATEL TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of NEUCHATEL TOWNSHIP of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 NEUCHATEL TOWNSHIP budget as defined above.

Adopted this 13 day of August, 2012 by the NEUCHATEL TOWNSHIP Board, NEMAH, Kansas.

NEUCHATEL TOWNSHIP Board

X William D. Neuf
_____, Trustee

Glenn Lee Gaudin
_____, Treasurer

Robert M. Mero
_____, Clerk

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Senecca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid been admitted to the mails as second class matter in said county and which has been continuously and unit times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a Notice-Ordinance-Report was published in said newspaper for 4 consecutive weeks on the following date Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date
Second insertion thereof in the issue thereof date
Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$36.00
This 1st day of May, 2012

LEILA NUTTER
Notary Public - State of Kansas
My Appl. Expires 11-21-15
My commission expires on the 21st day of November, 2015

Leila Nutter

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

Notice of Budget Hearing									
The governing body of Nemaha Township									
will meet on the 13th day of August, 2012 at 7:00 p.m. at Jeff Koehler's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at Jeff Koehler's residence and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax subject to change depending on the final assessed valuation.									
of the 2013 budget, Est. Tax Rate is subject to change depending on the final assessed valuation.									
Fund		Prior Year		Current Year		2012		Proposed Budget 2013	
Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of	Actual	Estimate of
Expenditures	Tax	Expenditures	Tax	Expenditures	Tax	Expenditures	Tax	Expenditures	Tax
Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio	Ratio
38,825	23.512	38,408	22.962	41,690	38.251	22.982			
Road									
Spec Mach									
14,095									
Totals									
52,920	23.512	38,408	22.962	41,690	38.251	22.982			
Less: Transfers									
Net Expenditure									
52,920									
Total Tax Levied									
31,326									
Assessed Valorem									
Township									
1,332,364									
Outstanding Indebtedness									
2010									
1,438,584									
2011									
1,578,745									
2012									
9,768									
9,768									
Tax rates are expressed in mills									
Township Officer									
Clem Koehler Jr									

Subscribed to in my presence and sworn to before me by said Matt Diehl

Printer's Fees \$36.00

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

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